

General Information

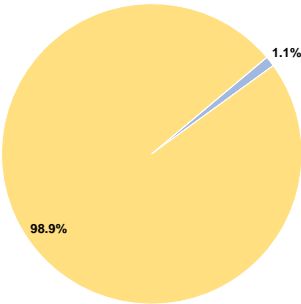
Service Consumption	
4,417	Annual Unlinked Trips (UPT)
Service Supplied	
28,242	Annual Vehicle Revenue Miles (VRM)
1,917	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$232,704	Total Operating Expenses

Database Information		Assets	
NTDID: 9R04-91023		Revenue Vehicles	6
Reporter Type: Rural General Public Transit		Service Vehicles	-
Asset Type: Tier II		Facilities	1
Sponsor NTDID: 9R04			

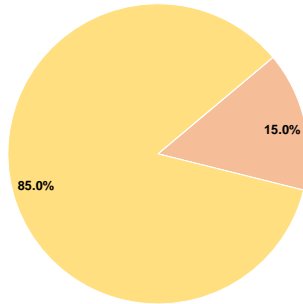
Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$2,596	1.1%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$230,108	98.9%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended		\$232,704	100.0%
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$21,099	15.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$119,563	85.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended		\$140,662	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 17%

Modal Characteristics

		Vehicles Operated at Maximum Service								
		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Mode	Demand Response	4	-	\$232,704	\$2,596	\$140,662	4,417	28,242	1,917	
Total		4	-	\$232,704	\$2,596	\$140,662	4,417	28,242	1,917	

Performance Measures

		Service Efficiency				Service Effectiveness	
		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Mode	Demand Response	\$8.24	\$121.39			\$52.68	0.2
Total		\$8.24	\$121.39			\$52.68	0.2
						Unlinked Trips per Vehicle Revenue Hour	2.3
Total						Unlinked Trips per Vehicle Revenue Hour	2.3

