

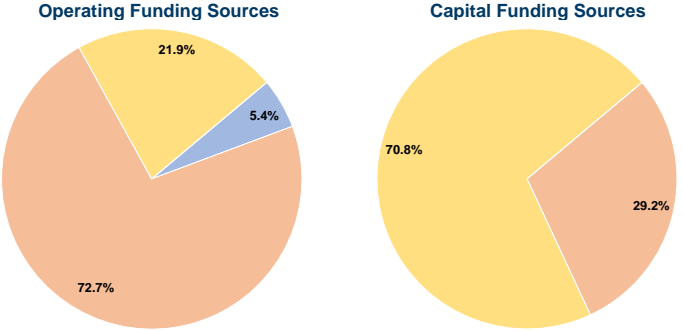
General Information

<b>Service Consumption</b>	
407,818	<b>Annual Unlinked Trips (UPT)</b>
<b>Service Supplied</b>	
1,295,929	<b>Annual Vehicle Revenue Miles (VRM)</b>
82,234	<b>Annual Vehicle Revenue Hours (VRH)</b>
<b>Summary of Operating Expenses (OE)</b>	
\$8,482,436	<b>Total Operating Expenses</b>

Database Information		Assets	
NTDID: 9R03-90237		Revenue Vehicles	68
Reporter Type: Rural General Public Transit		Service Vehicles	7
Asset Type: Tier II		Facilities	3
Sponsor NTDID: 9R03			

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$459,960	5.4%	
Local Funds	\$6,163,179	72.7%	
State Funds	\$0	0.0%	
Federal Assistance	\$1,859,297	21.9%	
Other Funds	\$0	0.0%	
<b>Total Operating Funds Expended</b>		<b>\$8,482,436</b>	100.0%
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$506,075	29.2%	
State Funds	\$0	0.0%	
Federal Assistance	\$1,228,482	70.8%	
Other Funds	\$0	0.0%	
<b>Total Capital Funds Expended</b>		<b>\$1,734,557</b>	100.0%



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 33%  
Equipment - Trucks and other Rubber Tire Vehicles - 67%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 100%  
Rolling Stock - BR - Over-the-road Bus - 45%  
Rolling Stock - BU - Bus - 59%  
Rolling Stock - CU - Cutaway - 54%  
Rolling Stock - DB - Double Decker Bus - 100%  
Rolling Stock - MV - Minivan - 36%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service				Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues				
Demand Response	11	-	\$3,562,623	\$229,931	\$730,039	30,381	251,824	19,510
Bus	35	-	\$4,919,813	\$230,029	\$1,004,518	377,437	1,044,105	62,724
Total	46	-	\$8,482,436	\$459,960	\$1,734,557	407,818	1,295,929	82,234

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Hour
Demand Response	\$14.15	\$182.60	\$117.26	0.1 / 1.6
Bus	\$4.71	\$78.44	\$13.03	0.4 / 6.0
Total	\$6.55	\$103.15	\$20.80	0.3 / 5.0

