

General Information

<b>Service Consumption</b>	
409	Annual Unlinked Trips (UPT)
<b>Service Supplied</b>	
11,834	Annual Vehicle Revenue Miles (VRM)
811	Annual Vehicle Revenue Hours (VRH)
<b>Summary of Operating Expenses (OE)</b>	
\$80,522	Total Operating Expenses
<b>Database Information</b>	
NTDID: 9R02-91116	
Reporter Type: Rural General Public Transit	
Asset Type: Tier II	
Sponsor NTDID:	

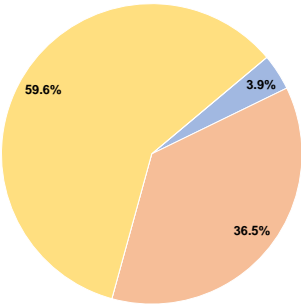
Assets

Revenue Vehicles	3
Service Vehicles	-
Facilities	-

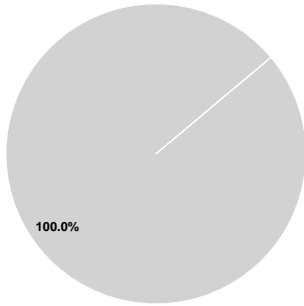
Financial Information

<b>Sources of Operating Funds Expended</b>			
Fare Revenues	\$3,139	3.9%	
Local Funds	\$29,383	36.5%	
State Funds	\$0	0.0%	
Federal Assistance	\$48,000	59.6%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended		\$80,522	100.0%
<b>Sources of Capital Funds Expended</b>			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$82,490	100.0%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended		\$82,490	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

		Vehicles Operated at Maximum Service							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response		1	-	\$80,522	\$3,139	\$82,490	409	11,834	811
Total		1	-	\$80,522	\$3,139	\$82,490	409	11,834	811

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.80	\$99.29		Demand Response	\$196.88	0.0	0.5
Total	\$6.80	\$99.29		Total	\$196.88	0.0	0.5

