

General Information

Service Consumption

90,666 Annual Unlinked Trips (UPT)

Service Supplied

272,458 Annual Vehicle Revenue Miles (VRM)

17,929 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,196,338 Total Operating Expenses

Database Information

NTDID: 9R02-91095

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID:

Assets

Revenue Vehicles 26

Service Vehicles 4

Facilities 1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$129,260	3.1%
Local Funds	\$3,284,049	78.3%
State Funds	\$193,446	4.6%
Federal Assistance	\$546,555	13.0%
Other Funds	\$43,028	1.0%

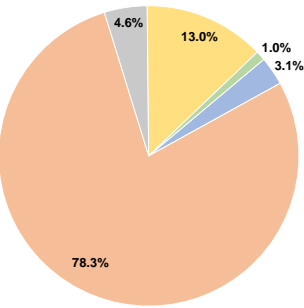
Total Operating Funds Expended \$4,196,338 100.0%

Sources of Capital Funds Expended

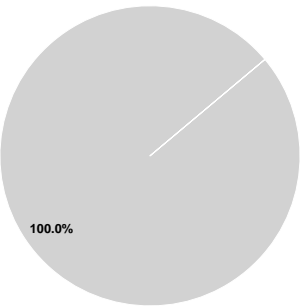
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$48,720	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$48,720 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 67%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$1,137,104	\$33,069	\$0	12,364	68,445	5,999
Bus	6	-	\$3,059,234	\$96,191	\$48,720	78,302	204,013	11,930
Total	6	5	\$4,196,338	\$129,260	\$48,720	90,666	272,458	17,929

Performance Measures

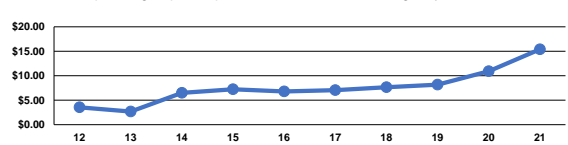
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.61	\$189.55
Bus	\$15.00	\$256.43
Total	\$15.40	\$234.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$91.97	0.2	2.1
Bus	\$39.07	0.4	6.6
Total	\$46.28	0.3	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

