

General Information

Service Consumption

10,108 Annual Unlinked Trips (UPT)

Service Supplied

14,976 Annual Vehicle Revenue Miles (VRM)

1,674 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$164,881 Total Operating Expenses

Database Information

NTDID: 9R02-91079

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID:

Assets

Revenue Vehicles 3

Service Vehicles -

Facilities -

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,608	3.4%
Local Funds	\$78,727	47.7%
State Funds	\$80,386	48.8%
Federal Assistance	\$0	0.0%
Other Funds	\$160	0.1%

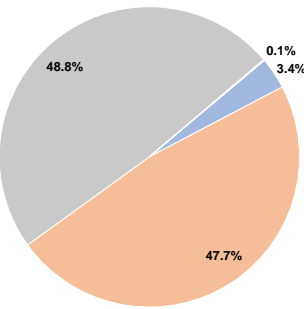
Total Operating Funds Expended \$164,881 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - CU - Cutaway - 67%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$164,881	\$5,608	\$0	10,108	14,976	1,674
Total	3	-	\$164,881	\$5,608	\$0	10,108	14,976	1,674

Performance Measures

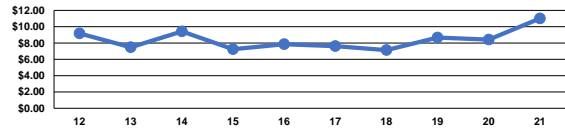
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.01	\$98.50
Total	\$11.01	\$98.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.31	0.7	6.0
Total	\$16.31	0.7	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

