

General Information

Financial Information

Performance Measure Targets - 2022

Service Consumption

3,338 Annual Unlinked Trips (UPT)

Service Supplied

11,862 Annual Vehicle Revenue Miles (VRM)

2,179 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$305,301 Total Operating Expenses

Database Information

NTDID: 9R02-91074

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: A0008

Assets

Revenue Vehicles 2

Service Vehicles

Facilities

Sources of Operating Funds Expended

Fare Revenues	\$4,236	1.4%
Local Funds	\$194	0.1%
State Funds	\$137,762	45.1%
Federal Assistance	\$163,109	53.4%
Other Funds	\$0	0.0%

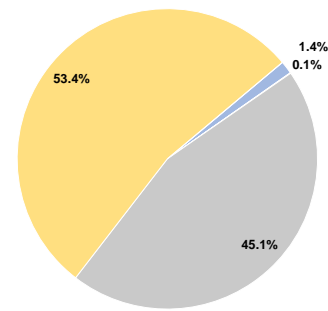
Total Operating Funds Expended **\$305,301**

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended	\$0
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Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$305,301	\$4,236	\$0	3,338	11,862	2,179
Total	-	2	\$305,301	\$4,236	\$0	3,338	11,862	2,179

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$25.74	\$140.11
Total	\$25.74	\$140.11

Service Effectiveness

	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$91.46	0.3	1.5
Total	\$91.46	0.3	1.5

