

General Information			Financial Information				Performance Measure Targets - 2022					
Service Consumption 183,743 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$695,589 17.1% Local Funds \$2,300,774 56.4% State Funds \$24,196 0.6% Federal Assistance \$1,056,211 25.9% Other Funds \$0 0.0% Total Operating Funds Expended \$4,076,770 100.0%				Operating Funding Sources 			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BU - Bus - 19% Rolling Stock - CU - Cutaway - 55%		
Service Supplied 837,824 Annual Vehicle Revenue Miles (VRM) 35,193 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0									
Summary of Operating Expenses (OE) \$4,076,770 Total Operating Expenses			Modal Characteristics									
Database Information NTDID: 9R02-91036 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: A0009			Assets Revenue Vehicles 25 Service Vehicles 9 Facilities 2									
Operation Characteristics												
Vehicles Operated at Maximum Service												
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours				
Commuter Bus	9	-	\$3,158,583	\$632,582	\$0	169,626	613,380	28,963				
Bus	5	-	\$918,187	\$63,007	\$0	14,117	224,444	6,230				
Total	14	-	\$4,076,770	\$695,589	\$0	183,743	837,824	35,193				
Performance Measures												
Service Efficiency										Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Commuter Bus	\$5.15	\$109.06			Commuter Bus	\$18.62	0.3	5.9				
Bus	\$4.09	\$147.38			Bus	\$65.04	0.1	2.3				
Total	\$4.87	\$115.84			Total	\$22.19	0.2	5.2				
Operating Expense per Vehicle Revenue Mile: Agency Total 				Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 								