Humboldt Transit Authority 2021 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.3

0.1

0.2

Vehicle Revenue Mile

Unlinked Trips per

5.9 2.3

5.2

Vehicle Revenue Hour

Operating Expenses per Unlinked

Passenger Trip

\$18.62

\$65.04

\$22.19

Mode

Bus

Total

Commuter Bus

133 V St Eureka, Ca 95501-0844

General Information Financial Information Sources of Operating Funds Expended **Operating Funding Sources** Fare Revenues \$695,589 17.1% 25.9% 56.4% Service Consumption Local Funds \$2,300,774 183,743 Annual Unlinked Trips (UPT) 0.6% State Funds \$24,196 Federal Assistance \$1,056,211 25.9% Service Supplied Other Funds \$0 0.0% 837,824 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$4,076,770 100.0% 35,193 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) Sources of Capital Funds Expended \$4,076,770 Total Operating Expenses Fare Revenues Local Funds \$0 **Database Information** \$0 Assets State Funds NTDID: 9R02-91036 Revenue Vehicles 25 Federal Assistance \$0 56.4% Reporter Type: Rural General Public Transit Service Vehicles 9 Other Funds \$0 **Total Capital Funds Expended** Asset Type: Tier II **Facilities** 2 \$0 Sponsor NTDID: A0009

Modal Characteristics

Operation Characteristics

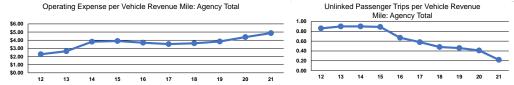
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Unlinked Ti	Annual Vehicle ps Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$3,158,583	\$632,582	\$0 169,	26 613,380	28,963
Bus	5	-	\$918,187	\$63,007	\$0 14,	17 224,444	6,230
Total	14	-	\$4,076,770	\$695,589	\$0 183,	43 837,824	35,193

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.15	\$109.06
Bus	\$4.09	\$147.38
Total	\$4.87	\$115.84



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50%

Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - BU - Bus - 19%

Rolling Stock - CU - Cutaway - 55%