Service Effectiveness

Unlinked Trips per

0.2

0.2

0.2

Vehicle Revenue Mile

Unlinked Trips per

0.9

2.9

2.5

Vehicle Revenue Hour

Operating Expenses per Unlinked

Mode Demand Response

Bus

Total

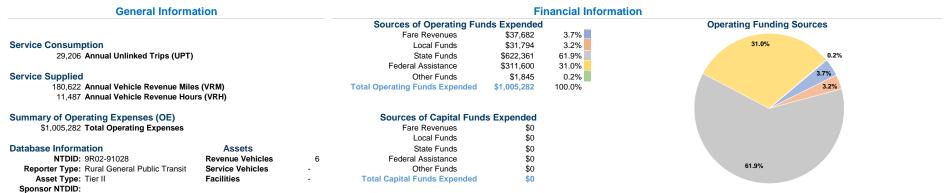
Passenger Trip

\$91.21

\$30.31

\$34.42

1644 Oak St Solvang, Ca 93463-3737



# **Modal Characteristics**

#### **Operation Characteristics**

# Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Unlinke	Annual Vehio d Trips Revenue Mil	
Demand Response	-	2	\$179,594	\$4,138	\$0	1,969 12,1	97 2,153
Bus	-	3	\$825,688	\$33,544	\$0	27,237 168,4	25 9,334
Total	and the second s	5	\$1,005,282	\$37,682	\$0	29,206 180,6	22 11,487

#### **Performance Measures**

### Service Efficiency

	Operating Expenses per	Operating Expenses per Vehicle Revenue Hour	
Mode	Vehicle Revenue Mile		
Demand Response	\$14.72	\$83.42	
Bus	\$4.90	\$88.46	
Total	\$5.57	\$87.51	



## **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair Rolling Stock - CU - Cutaway - 0%