

General Information

Service Consumption

29,659 Annual Unlinked Trips (UPT)

Service Supplied

317,163 Annual Vehicle Revenue Miles (VRM)

16,932 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,890,574 Total Operating Expenses

Database Information

NTDID: 9R02-90216

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID:

Assets

Revenue Vehicles 25

Service Vehicles -

Facilities -

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$62,213	3.3%
Local Funds	\$0	0.0%
State Funds	\$551,279	29.2%
Federal Assistance	\$1,277,082	67.5%
Other Funds	\$0	0.0%

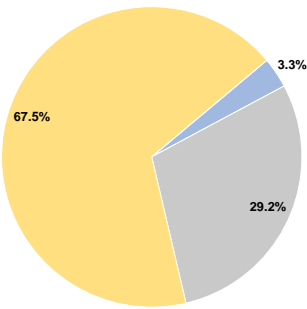
Total Operating Funds Expended \$1,890,574 100.0%

Sources of Capital Funds Expended

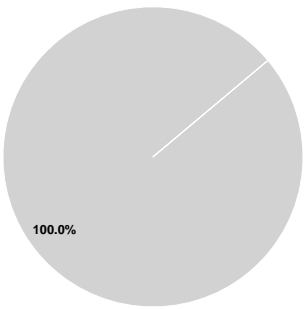
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$885,732	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$885,732 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Rolling Stock - BR - Over-the-road Bus - 0%

Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$194,787	\$28,870	\$594,335	10,828	198,461	7,041
Demand Response	-	8	\$1,404,655	\$31,164	\$291,397	17,188	73,254	8,340
Bus	-	1	\$291,132	\$2,179	\$0	1,643	45,448	1,551
Total	-	13	\$1,890,574	\$62,213	\$885,732	29,659	317,163	16,932

Performance Measures

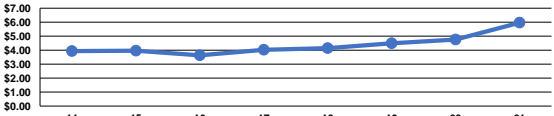
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.98	\$27.66
Demand Response	\$19.18	\$168.42
Bus	\$6.41	\$187.71
Total	\$5.96	\$111.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.99	0.1	1.5
Demand Response	\$81.72	0.2	2.1
Bus	\$177.20	0.0	1.1
Total	\$63.74	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

