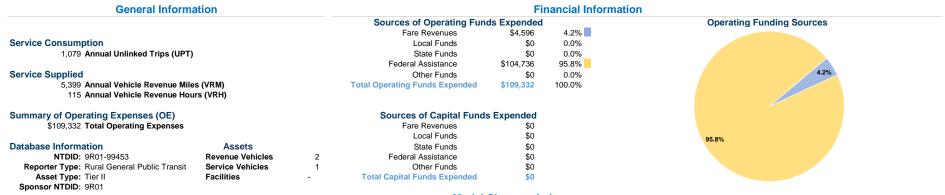
City of Winslow 2021 Annual Agency Profile

21 Williamson Ave Winslow, Az 86047-3700



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	at maximum	. 00. 1.00						
	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual Un	linked Trips	Revenue Miles	Revenue Hours
Demand Response	2	-	\$109,332	\$4,596	\$0	1,079	5,399	115
Total	2		\$109,332	\$4,596	\$0	1,079	5,399	115

Operating Expenses per

Vehicle Revenue Hour

\$950.71

Performance Measures

Demand Response

Mode

Service Efficiency

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$101.33	0.2	9.4			
Total	\$101.33	0.2	9.4			



Operating Expenses per

Vehicle Revenue Mile

\$20.25

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50%

Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 20%

Rolling Stock - CU - Cutaway - 26% Rolling Stock - MV - Minivan - 26% Rolling Stock - VN - Van - 26%