General Informa		Financial Information							Performance Measure Targets - 2022	
Service Consumption 1,983 Annual Unlinked Trips (UPT) Service Supplied 22,378 Annual Vehicle Revenue Mile 2,045 Annual Vehicle Revenue Hou			Fai Federa	of Operating Fun re Revenues Local Funds State Funds al Assistance Other Funds Funds Expended	ds Expended \$16,832 \$0 \$0 \$154,216 \$0 \$171,048	9.8% 0.0% 0.0% 90.2% 0.0% 100.0%	Operating	Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 20% Rolling Stock - CU - Cutaway - 26% Rolling Stock - VN - Minivan - 26% Rolling Stock - VN - Van - 26%
Summary of Operating Expenses (OE) \$171,048 Total Operating Expenses		Fa	s of Capital Fund re Revenues Local Funds	s Expended \$0 \$0		90.2%				
Database Information NTDID: 9R01-99437 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 9R01	Assets Revenue Vehicles Service Vehicles Facilities	3 - -	Federa	State Funds al Assistance Other Funds Funds Expended	\$0 \$0 \$0 \$0 \$0 Characteris t	ics				
Operation Characteristics				wodai	Characterist	ics				
	Vehicles Operated at Maximum Service									
Mada	Directly		Purchased	Operating	Fare	Uses of Capital	Annual Unlinked Trips	Annual Vehicle	Annual Vehicle	
Mode Demand Response	Operated 3		Transportation	Expenses \$171,048	Revenues \$16,832	Funds \$0	Annual Unlinked Trips 1,983		Revenue Hours 2,045	
Total	3			\$171,048	\$16,832	\$0	1,983		2,045	
Performance Measures										
	Service		Efficiency					Service Effectiveness		
Mode Demand Response Total	Operating Expe Vehicle Reve			g Expenses per Revenue Hour \$83.64 \$83.64		Mode Demand Response Total	Operating Expenses per Unlinked Passenger Trip \$86.26 \$86.26	Unlinked Trips per Vehicle Revenue Mile 0.1	Unlinked Trips per Vehicle Revenue Hour 1.0 1.0	
Operating Expense per Vehicle Revenue Mile	Agency Total	Un	linked Passenger Trips	per Vehicle Revenue						
\$10.00 \$6.00 \$2.00 \$0.00 \$0.00 17 18 19	20 21	0.15 0.10 0.05 0.00	Mile: Agency	y Total	21					