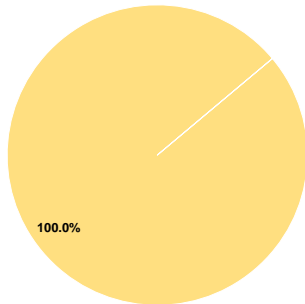
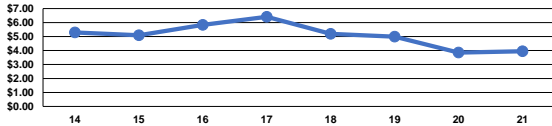
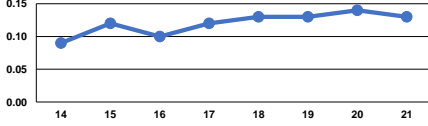


General Information			Financial Information					Performance Measure Targets - 2022																																				
<b>Service Consumption</b> 13,431 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b>			<b>Operating Funding Sources</b>			<b>Performance Measure - Asset Type - Target % not in State of Good Repair</b> Equipment - Automobiles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 20% Rolling Stock - CU - Cutaway - 26% Rolling Stock - MV - Minivan - 26% Rolling Stock - VN - Van - 26%																																			
<b>Service Supplied</b> 101,318 Annual Vehicle Revenue Miles (VRM) 7,136 Annual Vehicle Revenue Hours (VRH)			<table><tr><td>Fare Revenues</td><td>\$0</td><td>0.0%</td></tr><tr><td>Local Funds</td><td>\$0</td><td>0.0%</td></tr><tr><td>State Funds</td><td>\$0</td><td>0.0%</td></tr><tr><td>Federal Assistance</td><td>\$400,074</td><td>100.0%</td></tr><tr><td>Other Funds</td><td>\$0</td><td>0.0%</td></tr><tr><td><b>Total Operating Funds Expended</b></td><td><b>\$400,074</b></td><td><b>100.0%</b></td></tr></table>			Fare Revenues	\$0	0.0%				Local Funds	\$0	0.0%	State Funds	\$0	0.0%	Federal Assistance	\$400,074	100.0%	Other Funds	\$0	0.0%	<b>Total Operating Funds Expended</b>	<b>\$400,074</b>	<b>100.0%</b>																		
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<b>Summary of Operating Expenses (OE)</b> \$400,074 Total Operating Expenses			<b>Sources of Capital Funds Expended</b>																																									
<b>Database Information</b> NTDID: 9R01-99419 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 9R01			<table><tr><td>Fare Revenues</td><td>\$0</td></tr><tr><td>Local Funds</td><td>\$0</td></tr><tr><td>State Funds</td><td>\$0</td></tr><tr><td>Federal Assistance</td><td>\$0</td></tr><tr><td>Other Funds</td><td>\$0</td></tr><tr><td><b>Total Capital Funds Expended</b></td><td><b>\$0</b></td></tr></table>			Fare Revenues	\$0	Local Funds	\$0	State Funds	\$0	Federal Assistance	\$0	Other Funds	\$0	<b>Total Capital Funds Expended</b>	<b>\$0</b>																											
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<b>Total Capital Funds Expended</b>	<b>\$0</b>																																											
<b>Modal Characteristics</b>																																												
<b>Operation Characteristics</b>																																												
<table><tr><td></td><td colspan="2"><b>Vehicles Operated at Maximum Service</b></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Mode</td><td>Directly Operated</td><td>Purchased Transportation</td><td>Operating Expenses</td><td>Fare Revenues</td><td>Uses of Capital Funds</td><td>Annual Unlinked Trips</td><td>Annual Vehicle Revenue Miles</td><td>Annual Vehicle Revenue Hours</td></tr><tr><td>Bus</td><td>4</td><td>-</td><td>\$400,074</td><td>\$0</td><td>\$0</td><td>13,431</td><td>101,318</td><td>7,136</td></tr><tr><td>Total</td><td>4</td><td>-</td><td>\$400,074</td><td>\$0</td><td>\$0</td><td>13,431</td><td>101,318</td><td>7,136</td></tr></table>										<b>Vehicles Operated at Maximum Service</b>								Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Bus	4	-	\$400,074	\$0	\$0	13,431	101,318	7,136	Total	4	-	\$400,074	\$0	\$0	13,431	101,318	7,136
	<b>Vehicles Operated at Maximum Service</b>																																											
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Total	4	-	\$400,074	\$0	\$0	13,431	101,318	7,136																																				
<b>Performance Measures</b>																																												
<table><tr><td></td><td colspan="2"><b>Service Efficiency</b></td><td></td><td colspan="2"><b>Service Effectiveness</b></td><td></td><td></td><td></td></tr><tr><td>Mode</td><td colspan="2">Operating Expenses per Vehicle Revenue Mile</td><td colspan="2">Operating Expenses per Vehicle Revenue Hour</td><td>Mode</td><td>Operating Expenses per Unlinked Passenger Trip</td><td>Unlinked Trips per Vehicle Revenue Mile</td><td>Unlinked Trips per Vehicle Revenue Hour</td></tr><tr><td>Bus</td><td colspan="2">\$3.95</td><td colspan="2">\$56.06</td><td>Bus</td><td>\$29.79</td><td>0.1</td><td>1.9</td></tr><tr><td>Total</td><td colspan="2">\$3.95</td><td colspan="2">\$56.06</td><td>Total</td><td>\$29.79</td><td>0.1</td><td>1.9</td></tr></table>										<b>Service Efficiency</b>			<b>Service Effectiveness</b>					Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Bus	\$3.95		\$56.06		Bus	\$29.79	0.1	1.9	Total	\$3.95		\$56.06		Total	\$29.79	0.1	1.9
	<b>Service Efficiency</b>			<b>Service Effectiveness</b>																																								
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<div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div></div> <div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div></div>																																												