General Information					Financial Information					Performance Measure Targets - 2022
			of Operating Fur	ds Expended \$3,376	0.6%	Operating	Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Repa Equipment - Automobiles - 50%	
Service Consumption				Local Funds	\$0,570	0.0%				Equipment - Trucks and other Rubber Tire Vehicles - 50%
5,876 Annual Unlinked Trips (UPT)				State Funds	\$0	0.0%		0.6%		Facility - Administrative / Maintenance Facilities - 20%
				I Assistance	\$565,762	99.4%				Rolling Stock - CU - Cutaway - 26%
Service Supplied 141,748 Annual Vehicle Revenue Mile	- (//DM)		Total Operating	Other Funds	\$0 \$569,138	0.0% 100.0%				Rolling Stock - MV - Minivan - 26% Rolling Stock - VN - Van - 26%
7,067 Annual Vehicle Revenue Hou			Total Operating	runas Expendea	\$209,130	100.0%				Rolling Slock - VIN - Van - 26%
Summary of Operating Expenses (OE)			Sources	s of Capital Fund	s Expended					
\$569,138 Total Operating Expenses				e Revenues	\$0					
				Local Funds	\$0		99.4%			
Database Information NTDID: 9R01-91016	Assets Revenue Vehicles	40		State Funds I Assistance	\$0		99.4%			
Reporter Type: Rural General Public Transit	Service Vehicles	16 -		other Funds	\$0 \$0					
Asset Type: Tier II	Facilities	-		Funds Expended	\$0 \$0					
Sponsor NTDID: 9R01										
An antian Observatoriation				Modal	Characterist	ics				
peration Characteristics	Mahial									
	Vehicles Operated at Maximum Service									
. .	Directly		Purchased	Operating	Fare	Uses of Capital	Annual Unlinked Trips	Annual Vehicle	Annual Vehicle	
Aode Bus	Operated 3		Transportation	Expenses \$569,138	Revenues \$3,376	Funds \$0	5,876	Revenue Miles 141,748	Revenue Hours 7,067	
Fotal	3		-	\$569,138	\$3,376	\$0 \$0	5,876	141,748	7,067	
Performance Measures										
Servic		Service	Efficiency					Service Effectiveness		
	Operating Expenses per		Operating Expenses per				Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per	
lode	Vehicle Reve		Vehicle	Revenue Hour		Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus Total		\$4.02 \$4.02		\$80.53 \$80.53		Bus Total	\$96.86 \$96.86	0.0	0.8 0.8	
						TOTAL	\$90.00	0.0	0.0	
Operating Expense per Vehicle Revenue Mile	: Agency Total	0.15	linked Passenger Trips p Mile: Agency	oer Vehicle Revenue / Total						
56.00										
54.00		0.10								
\$2.00		0.05								
\$1.00		0.00								
50.00										