

General Information

Federally Recognized Tribal Statistical Areas

Hualapai Indian Reservation and Off-Reservation Trust Land, AZ

Service Consumption

30,406 Annual Unlinked Trips (UPT)

Service Supplied

276,024 Annual Vehicle Revenue Miles (VRM)

8,185 Annual Vehicle Revenue Hours (VRH)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,825	1.9%
Local Funds	\$175,064	14.4%
State Funds	\$192,636	15.8%
Federal Assistance	\$825,538	67.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,216,063	100.0%

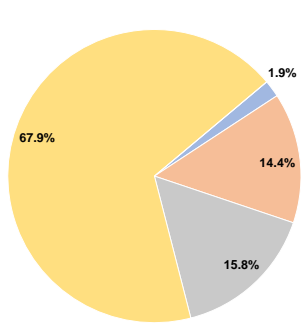
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$387,658	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$387,658	100.0%

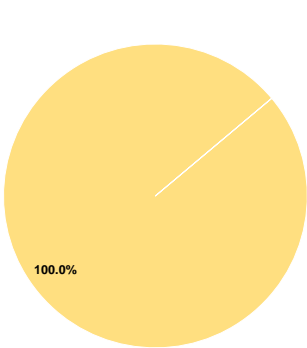
Assets

Revenue Vehicles	21
Service Vehicles	1
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 50%

Database Information

NTDID: 99433

Reporter Type: Tribal Reporter

Asset Type: Tier II

Sponsor NTDID:

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$386,801	\$345	\$0	2,589	133,089	3,641	6.8
Bus	5	-	\$829,262	\$22,480	\$387,658	27,817	142,935	4,544	4.4
Total	12	-	\$1,216,063	\$22,825	\$387,658	30,406	276,024	8,185	

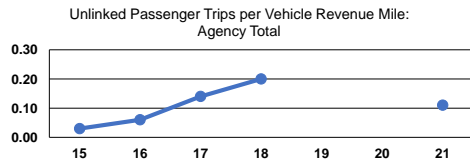
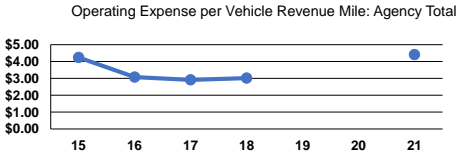
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$106.23
Bus	\$5.80	\$182.50
Total	\$4.41	\$148.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$149.40	0.0	0.7
Bus	\$29.81	0.2	6.1
Total	\$39.99	0.1	3.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

