Hopi Tribe dba Hopi Senom Transit http://www.hopi-nsn.gov 1 Main St

P.O. Box 123

Kykotsmovi Village, Az 86039-0000

2021 Annual Agency Profile Mr. Donovan Gomez 928-734-3231

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Performance Measure Targets - 2022

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 20%

Equipment - Automobiles - 50%

Rolling Stock - VN - Van - 26%

Rolling Stock - CU - Cutaway - 26% Rolling Stock - MV - Minivan - 26%

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas

Hopi Reservation and Off-Reservation Trust Land, AZ; Navajo Nation Reservation and Off-Reservation Trust Land, AZ--NM--UT

Service Consumption

565 Annual Unlinked Trips (UPT)

Service Supplied

18,760 Annual Vehicle Revenue Miles (VRM) 507 Annual Vehicle Revenue Hours (VRH)

Financial Information Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Fare Revenues 0.0% Local Funds 0.0% State Funds 0.0% \$0 Federal Assistance \$396,616 100.0% 0.0% Other Funds \$0 \$396,616 **Total Operating Funds Expended** 100.0% **Sources of Capital Funds Expended** Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance 100.0% \$70,168 Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$70,168 100.0%

Assets

Revenue Vehicles Service Vehicles Facilities

Database Information

NTDID: 99382 Asset Type: Tier II Sponsor NTDID: 9R01 Reporter Type: Tribal Reporter

Modal Characteristics

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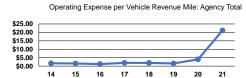
Operation Characteristics

Vehicles Operated at Maximum Service

					uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Bus	5	-	\$396,616	\$0	\$70,168	565	18,760	507	3.0
Total	5	-	\$396,616	\$0	\$70,168	565	18,760	507	

Performance Measures

Service Efficier	ncy			Service Effectiveness	
			Operating Expenses		
Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
\$21.14	\$782.28	Bus	\$701.98	0.0	1.1
\$21.14	\$782.28	Total	\$701.98	0.0	1.1





Mode

Bus

Total

Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.