West Hollywood, Ca 90069-6216

City of West Hollywood 2021 Annual Agency Profile

General Information			Financial Information						Performance Measure Targets - 2022
Urbanized Area (UZA) Statistics - 2010 C	ensus		Sources of Ope	erating Fund	ds Expended		Operating Funding Sources	Capital Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repair
Los Angeles-Long Beach-Anaheim, CA			Fare Rev		\$0	0.0%			Equipment - Automobiles - 42%
1,736 Square Miles			Local	Funds	\$1,769,652	100.0%			Equipment - Trucks and other Rubber Tire Vehicles - 100%
12,150,996 Population			State	Funds	\$0	0.0%			Facility - Administrative / Maintenance Facilities - 3%
2 Pop. Rank out of 498 UZAs		Federal Assis	stance	\$0	0.0%			Facility - Passenger / Parking Facilities - 5%	
			Other	Funds	\$0	0.0%			Rolling Stock - AO - Automobile - 43%
			Total Operating Funds	s Expended	\$1,769,652	100.0%			Rolling Stock - BU - Bus - 19%
									Rolling Stock - CU - Cutaway - 24%
Service Area Statistics								Rolling Stock - MV - Minivan - 9%	
2 Square Miles	2 Square Miles		Sources of Capital Funds E		s Expended				Rolling Stock - VN - Van - 35%
36,854 Population	36,854 Population		Fare Revenues		\$0	0.0%			-
			Local	Funds	\$281,291	100.0%			
Service Consumption		State Funds		\$0	0.0%				
53,125 Annual Unlinked Trips (UPT)		Federal Assistance		\$0	0.0%	100.0%			
			Other	Funds	\$0	0.0%		100.0%	
Service Supplied			Total Capital Funds	s Expended	\$281,291	100.0%			
134,881 Annual Vehicle Revenue	Miles (VRM)								
18,209 Annual Vehicle Revenue Hours (VRH)		Assets							
	. ,		Revenue Vehicles	15					
Database Information			Service Vehicles	0					
NTDID: 90294	Asset Type:	Tier II	Facilities	0					
Reporter Type: Reduced Reporter	Sponsor NTDID:	A0003							
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Operation Characteristics

Vehicles Operated at Maximum Service

	at maxima								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3 1	\$530,480 ¹	\$0	\$131,262 ¹	4,511	18,476	3,524	5.4
Bus	-	4 1	\$957,881 ¹	\$0	\$150,029 ¹	48,614	116,405	14,685	6.6
Total	-	7	\$1,488,361	\$0	\$281,291	53,125	134,881	18,209	

Performance Measures

	Service Efficier	ncy			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.71	\$150.53	Demand Response	\$117.60	0.2	1.3
Bus	\$8.23	\$65.23	Bus	\$19.70	0.4	3.3
Total	\$11.03	\$81.74	Total	\$28.02	0.4	2.9
Operating Expense per Vehicle Revenue Mile: Bus	с.	per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Response	Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response		
\$10.00	1.00 0.80 0.60	\$40	0.00	0.40		
\$5.00	- 0.40	\$20		0.20		
\$0.00 L 16 17 18 19 20 21	- 0.00		0.00	0.00		

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (DR) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from MV Transportation (DR) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.