City of West Covina https://www.westcovina.org/departments/public-services-departmen Ms. Genevieve Madrid 2021 Annual Agency Profile

1444 W Garvev Ave S West Covina, Ca 91790-2716

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** Los Angeles-Long Beach-Anaheim, CA Fare Revenues \$11,471 1,736 Square Miles Local Funds \$1,420,274 99.2% 12,150,996 Population State Funds \$0 0.0% 2 Pop. Rank out of 498 UZAs 0.0% Federal Assistance \$0 Other Funds \$0 0.0% Total Operating Funds Expended \$1,431,745 100.0% Service Area Statistics 16 Square Miles **Sources of Capital Funds Expended** 107,634 Population Fare Revenues Local Funds \$0 **Service Consumption** State Funds \$0 18,489 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 Service Supplied **Total Capital Funds Expended** 199,603 Annual Vehicle Revenue Miles (VRM) 15,613 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles 11 **Database Information** Service Vehicles NTDID: 90293 Facilities Asset Type: Tier II Reporter Type: Reduced Reporter Sponsor NTDID:

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	4 1	\$371,483 1	\$2,601	\$0 ¹	6,302	32,463	3,924	7.0
Bus	-	4 1	\$924,738 1	\$8,870	\$0 ¹	12,187	167,140	11,689	6.3
Total	_	8	\$1,296,221	\$11,471	\$0	18.489	199.603	15.613	

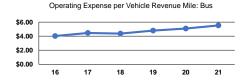
Performance Measures

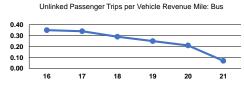
Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$11.44 \$94.67 \$5.53 \$79.11 Bus Total \$6.49 \$83.02



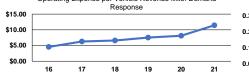
Operating Expenses per Unlinked

Passenger Trip

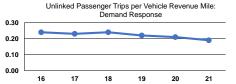




Service Efficiency



Mode



0.2

0.1

0.1

Unlinked Trips per

1.6

1.0

1.2

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Notes:

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

626-593-8833

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter

^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.