

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Area Statistics

3 Square Miles
25,611 Population

Service Consumption

3,198 Annual Unlinked Trips (UPT)

Service Supplied

14,995 Annual Vehicle Revenue Miles (VRM)
1,913 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90292
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

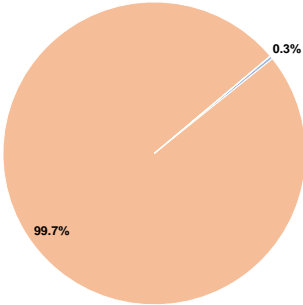
| | | |
|--------------------------------|-----------|--------|
| Fare Revenues | \$1,386 | 0.3% |
| Local Funds | \$395,813 | 99.7% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$397,199 | 100.0% |

Sources of Capital Funds Expended

| | |
|------------------------------|-----|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

| | |
|------------------|---|
| Assets | |
| Revenue Vehicles | 5 |
| Service Vehicles | 1 |
| Facilities | 0 |

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 33%

Modal Characteristics

Operation Characteristics

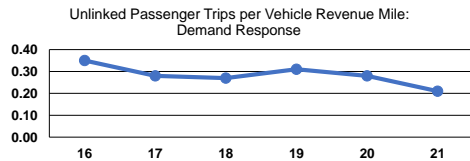
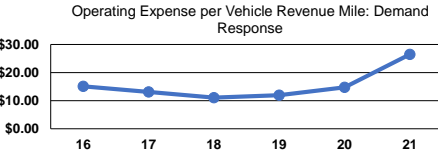
Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 4 | - | \$397,199 | \$1,386 | \$0 | 3,198 | 14,995 | 1,913 | 6.8 |
| Total | 4 | - | \$397,199 | \$1,386 | \$0 | 3,198 | 14,995 | 1,913 | |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---|---|-----------------|--|---|---|
| Demand Response | \$26.49 | \$207.63 | Demand Response | \$124.20 | 0.2 | 1.7 |
| Total | \$26.49 | \$207.63 | Total | \$124.20 | 0.2 | 1.7 |



Service Effectiveness

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.