http://www.palosverdes.com/pvtransit/
P.O. Box 2656
Palos Verdes Peninsula, Ca 90274

Palos Verdes Peninsula Transit Authority
2021 Annual Agency Profile

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General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

22 **Square Miles**
64,272 **Population**

Service Consumption

18,017 **Annual Unlinked Trips (UPT)**

Service Supplied

145,483 **Annual Vehicle Revenue Miles (VRM)**
10,383 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90287 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** A0003

Financial Information

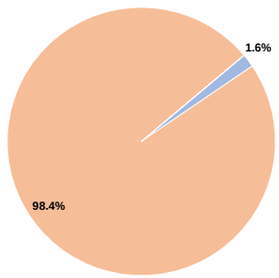
Sources of Operating Funds Expended

Fare Revenues	$24,098	1.6%
Local Funds	$1,480,984	98.4%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,505,082**	100.0%

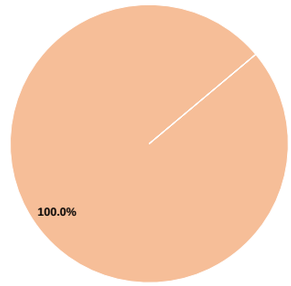
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$530,107	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$530,107**	100.0%

Operating Funding Sources



Capital Funding Sources



Assets

Revenue Vehicles	**26**
Service Vehicles	**0**
Facilities	**0**

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 42%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 3%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 43%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 24%
Rolling Stock - MV - Minivan - 9%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	6 [1]	$26,125 [1]	$6,175	$0 [1]	844	3,034	176	0.0
Bus	-	20 [1]	$1,465,257 [1]	$17,923	$530,107 [1]	17,173	142,449	10,207	8.0
Total	**-**	**26**	**$1,491,382**	**$24,098**	**$530,107**	**18,017**	**145,483**	**10,383**	

Performance Measures

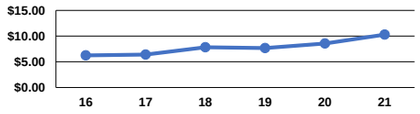
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.61	$148.44
Bus	$10.29	$143.55
Total	**$10.25**	**$143.64**

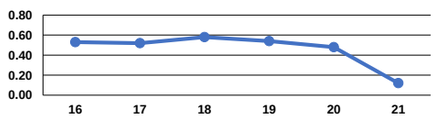
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.95	0.3	4.8
Bus	$85.32	0.1	1.7
Total	**$82.78**	**0.1**	**1.7**

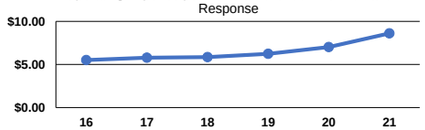
Operating Expense per Vehicle Revenue Mile: Bus



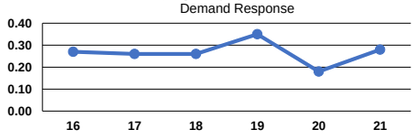
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Administrative Services Co-Op (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.