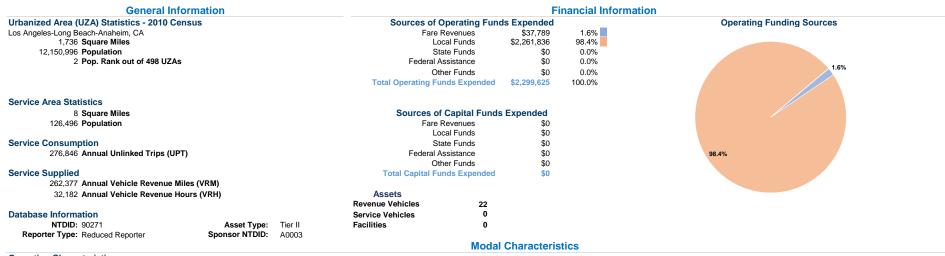
Los Angeles County Department of Public Works - East L.A. 2021 Annual Agency Profile

900 S. Fremont Ave. Mr. Jordan Catanese Alhambra, Ca 91803 (626) 458-3964



Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	7 1	\$245,056 1	\$0	\$0 ¹	4,431	21,761	2,865	3.7
Bus	-	9 1	\$1,985,173 1	\$37,789	\$0 ¹	272,415	240,616	29,317	8.6
Total		16	\$2,230,229	\$37,789	\$0	276.846	262.377	32.182	

\$10.00

16

21

Performance Measures

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$11.26 \$85.53 \$8.25 \$67.71 Bus Total \$8.50 \$69.30

5.00

4.00

3.00

2 00

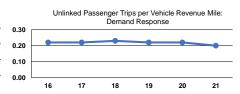
1.00

0.00



Mode

Demand Response



0.2

1.1

1.1

Unlinked Trips per

1.5

9.3

8.6

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$55.30



\$10.00

\$8.00

\$6.00

\$4.00

\$2.00

20

Operating Expense per Vehicle Revenue Mile: Bus

¹Includes data for a contract with another reporter.

Service Efficiency

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 42%

Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 3%

Facility - Passenger / Parking Facilities - 5%

Rolling Stock - AO - Automobile - 43%

Rolling Stock - BU - Bus - 19%

Rolling Stock - CU - Cutaway - 24%

Rolling Stock - MV - Minivan - 9%

Rolling Stock - VN - Van - 35%

Notes:

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^{*}This agency has a purchased transportation relationship in which they buy service from Empire Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Southland Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.