General Ir			Performance Measure Targets - 20	22						
Urbanized Area (UZA) Statistics - 2010 (	Sources o	Sources of Operating Funds Expended					nding Sources	Performance Measure - Asset Type - Target % not in	State of Good Rep	
Los Angeles-Long Beach-Anaheim, CA			e Revenues	\$43,113	5.9%					
1,736 Square Miles			Local Funds	\$557,456	76.7%					
12,150,996 Population			State Funds	\$126,556	17.4%			17.4%		
2 Pop. Rank out of 498 UZ	As		I Assistance	\$0	0.0%					
			Other Funds	\$0	0.0%					
		Total Operating	Funds Expended	\$727,125	100.0%			5.9%		
Service Area Statistics										
1 Square Miles		Sources of Capital Funds Expended Fare Revenues \$0								
3,801 Population			Fare Revenues							
			Local Funds	\$0 \$0						
Service Consumption			State Funds Federal Assistance							
17,167 Annual Unlinked Trips (U	JPT)		Other Funds	\$0 \$0						
Service Supplied			Funds Expended	\$0 \$0			76.7%			
27.062 Annual Vehicle Revenue	Miles (VRM)	Total Capital	Funds Expended	φU						
7,818 Annual Vehicle Revenue		Assets								
7,010 Annual Venicle Revenue		Revenue Vehicles	4							
Database Information		Service Vehicles	0							
NTDID: 90249	Asset Type: Tier II	Facilities	1							
Reporter Type: Reduced Reporter	Sponsor NTDID:		•							
	•		Moda	I Characteris	stics					
Operation Characteristics										
	Vehicle	s Operated								
		at Maximum Service								
					Uses of					
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>	
Demand Response	· -	2 1	\$415,889 <sup>1</sup>	\$11,970	\$0 <sup>1</sup>	4,990	11,158	5,400	6.0	
Bus	-	2 1	\$288,533 <sup>1</sup>	\$31,143	\$0 <sup>1</sup>	12,177	15,904	2,418	9.5	
Total	-	4	\$704,422	\$43,113	\$0	17,167	27,062	7,818		

## Performance Measures

	Service Efficie	ncy			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$37.27	\$77.02	Demand Response	\$83.34	0.4	0.9	
Bus	\$18.14	\$119.33	Bus	\$23.69	0.8	5.0	
Total	\$26.03	\$90.10	Total	\$41.03	0.6	2.2	
Operating Expense per Vehicle Revenue Mile: Bus \$20.00	Ū .	s per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Response		Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response		
\$15.00	- 6.00 4.00		\$40.00	0.60			
\$10.00	- 2.00		\$20.00	0.20			
\$0.00							

Notes: <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Transportation Concepts (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. \*This agency has a purchased transportation relationship in which they buy service from Transportation Concepts (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.