

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA      63 Square Miles  
219,454 Population  
162 Pop. Rank out of 498 UZAs

Service Consumption

1,092,719 Annual Passenger Miles (PMT)  
182,542 Annual Unlinked Trips (UPT)  
644 Average Weekday Unlinked Trips  
298 Average Saturday Unlinked Trips  
106 Average Sunday Unlinked Trips

Database Information

NTDID: 90244  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Assets

Revenue Vehicles      18  
Service Vehicles      -  
Facilities      2  
Track Miles  
Lane Miles

Service Area Statistics

21 Square Miles  
67,834 Population

Service Supplied

592,716 Annual Vehicle Revenue Miles (VRM)  
33,937 Annual Vehicle Revenue Hours (VRH)  
10 Vehicles Operated in Maximum Service (VOMS)  
14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	3 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Bus	-	7 <sup>1</sup>	\$338,396	\$0	\$0	\$0	\$338,396
Total	-	10	\$338,396	\$0	\$0	\$0	\$338,396

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$555,678 <sup>1</sup>	\$7,857 <sup>1</sup>	\$0	28,998	6,883	28,782	3,247	0.0	4	3 <sup>1</sup>	33.3%	6.8
Bus	\$2,980,173 <sup>1</sup>	\$105,776 <sup>1</sup>	\$338,396	1,063,721	175,659	563,934	30,690	0.0	10	7 <sup>1</sup>	42.9%	6.5
Total	\$3,535,851	\$113,633	\$338,396	1,092,719	182,542	592,716	33,937	0.0	14	10	28.6%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$19.31	\$171.14	Demand Response	\$19.16	\$80.73
Bus	\$5.28	\$97.11	Bus	\$2.80	\$16.97
Total	\$5.97	\$104.19	Total	\$3.24	\$19.37

Mode	Unlinked Trips per Vehicle Revenue Hour
Demand Response	2.1
Bus	5.7
Total	5.4

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated      \$123,887      3.5%  
Local Funds      \$0      0.0%  
State Funds      \$48,141      1.4%  
Federal Assistance      \$3,363,823      95.1%

Total Operating Funds Expended      \$3,535,851      100.0%

Sources of Capital Funds Expended

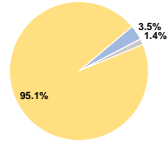
Fares and Directly Generated      \$67,679      20.0%  
Local Funds      \$0      0.0%  
State Funds      \$0      0.0%  
Federal Assistance      \$270,717      80.0%

Total Capital Funds Expended      \$338,396      100.0%

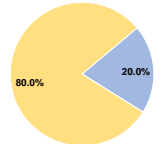
Summary of Operating Expenses (OE)

Labor      \$204,359      5.8%  
Materials and Supplies      \$200,360      5.7%  
Purchased Transportation      \$2,920,213      82.6%  
Other Operating Expenses      \$210,919      6.0%  
Total Operating Expenses      \$3,535,851      100.0%  
Reconciling OE Cash Expenditures (Reported Separately)      \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 50%  
Rolling Stock - VN - Van - 0%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

