

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sierra Vista, AZ 30 **Square Miles**  
52,745 **Population**  
480 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

152 **Square Miles**  
45,308 **Population**

Service Consumption

66,451 **Annual Unlinked Trips (UPT)**

Service Supplied

130,413 **Annual Vehicle Revenue Miles (VRM)**  
12,066 **Annual Vehicle Revenue Hours (VRH)**

Database Information

**NTDID:** 90239 **Asset Type:** Tier II  
**Reporter Type:** Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

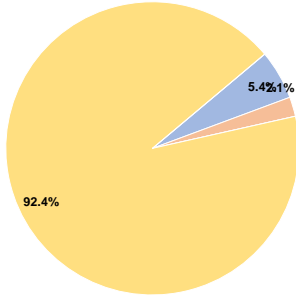
|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$52,154         | 5.4%          |
| Local Funds                           | \$20,527         | 2.1%          |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$884,344        | 92.4%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$957,025</b> | <b>100.0%</b> |

Sources of Capital Funds Expended

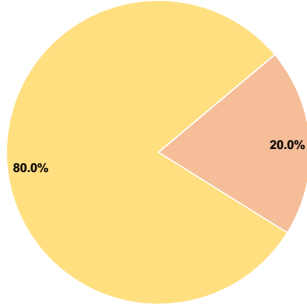
|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$3,501         | 20.0%         |
| State Funds                         | \$0             | 0.0%          |
| Federal Assistance                  | \$14,004        | 80.0%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$17,505</b> | <b>100.0%</b> |

|                         |           |
|-------------------------|-----------|
| <b>Assets</b>           |           |
| <b>Revenue Vehicles</b> | <b>14</b> |
| <b>Service Vehicles</b> | <b>1</b>  |
| <b>Facilities</b>       | <b>1</b>  |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 100%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>a</sup> |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 2                 | -                        | \$150,718          | \$6,780         | \$0                   | 3,053                 | 9,161                        | 563                          | 5.2                                     |
| Bus             | 5                 | -                        | \$806,307          | \$45,374        | \$17,505              | 63,398                | 121,252                      | 11,503                       | 6.4                                     |
| <b>Total</b>    | <b>7</b>          | <b>-</b>                 | <b>\$957,025</b>   | <b>\$52,154</b> | <b>\$17,505</b>       | <b>66,451</b>         | <b>130,413</b>               | <b>12,066</b>                |   |

Performance Measures

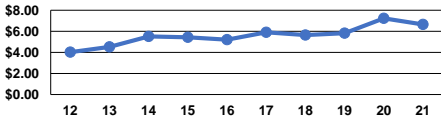
Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$16.45                                     | \$267.71                                    |
| Bus             | \$6.65                                      | \$70.10                                     |
| <b>Total</b>    | <b>\$7.34</b>                               | <b>\$79.32</b>                              |

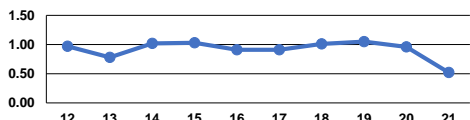
Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$49.37  | 0.3                                     | 5.4                                     |
| Bus             | \$12.72  | 0.5                                     | 5.5                                     |
| <b>Total</b>    | <b>\$14.40</b>                                 | <b>0.5</b>                              | <b>5.5</b>                              |

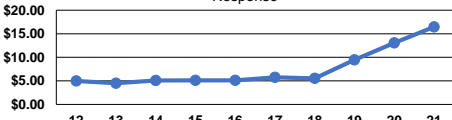
Operating Expense per Vehicle Revenue Mile: Bus



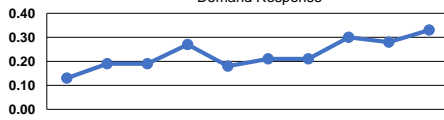
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.