

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

1,719 **Square Miles**
148,614 **Population**

Service Consumption

109,251 **Annual Unlinked Trips (UPT)**

Service Supplied

663,275 **Annual Vehicle Revenue Miles (VRM)**
32,694 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90229
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

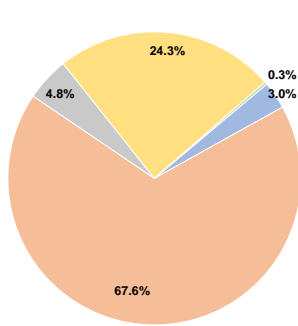
Fare Revenues	\$210,370	3.0%
Local Funds	\$4,681,719	67.6%
State Funds	\$334,338	4.8%
Federal Assistance	\$1,683,913	24.3%
Other Funds	\$19,523	0.3%
Total Operating Funds Expended	\$6,929,863	100.0%

Sources of Capital Funds Expended

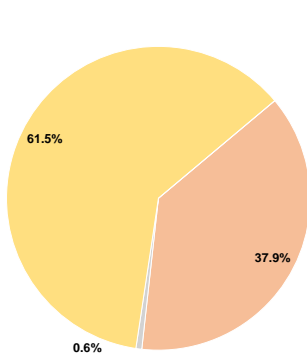
Fare Revenues	\$0	0.0%
Local Funds	\$955,265	37.9%
State Funds	\$15,767	0.6%
Federal Assistance	\$1,552,000	61.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,523,032	100.0%

Assets	
Revenue Vehicles	54
Service Vehicles	11
Facilities	7

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 38%
Equipment - Trucks and other Rubber Tire Vehicles - 66%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	4	-	\$767,587	\$56,067	\$203,093	11,646	97,927	3,185	8.9
Demand Response	5	-	\$1,431,685	\$68,416	\$17,027	8,222	134,402	6,786	4.3
Bus	7	-	\$4,730,591	\$85,887	\$2,302,912	89,383	430,946	22,723	5.9
Total	16	-	\$6,929,863	\$210,370	\$2,523,032	109,251	663,275	32,694	

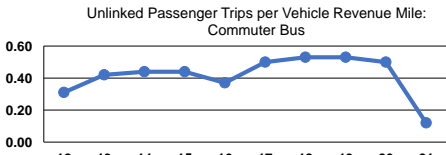
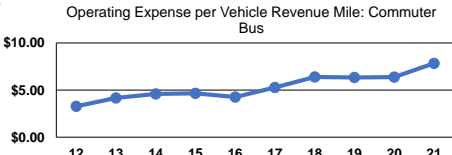
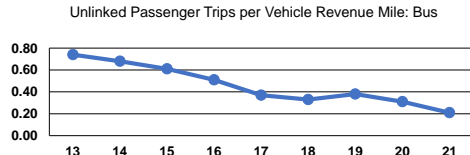
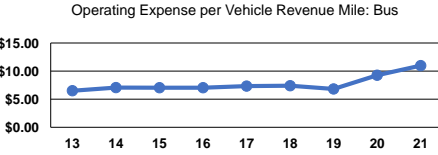
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.84	\$241.00
Demand Response	\$10.65	\$210.98
Bus	\$10.98	\$208.19
Total	\$10.45	\$211.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$65.91	0.1	3.7
Demand Response	\$174.13	0.1	1.2
Bus	\$52.92	0.2	3.9
Total	\$63.43	0.2	3.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

