

General Information

Urbanized Area Statistics - 2010 Census

El Centro-Calexico, CA  
30 Square Miles  
107,672 Population  
289 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Consumption

2,700,547 Annual Passenger Miles (PMT)  
262,040 Annual Unlinked Trips (UPT)  
879 Average Weekday Unlinked Trips  
547 Average Saturday Unlinked Trips  
203 Average Sunday Unlinked Trips

Database Information

NTDID: 90226  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Assets

Revenue Vehicles 44  
Service Vehicles 3  
Facilities 4  
Track Miles  
Lane Miles

Service Supplied

643,563 Annual Vehicle Revenue Miles (VRM)  
31,375 Annual Vehicle Revenue Hours (VRH)  
16 Vehicles Operated in Maximum Service (VOMS)  
40 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$28,862 0.6%  
Local Funds \$0 0.0%  
State Funds \$239,111 5.2%  
Federal Assistance \$4,333,615 94.2%

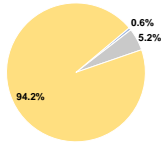
Total Operating Funds Expended \$4,601,588 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$112,492 2.8%  
Materials and Supplies \$1,593 0.0%  
Purchased Transportation \$3,809,643 96.4%  
Other Operating Expenses \$29,869 0.8%  
Total Operating Expenses \$3,953,597 100.0%  
Reconciling OE Cash Expenditures \$647,991  
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	5 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Bus	-	11 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Total	-	16	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,026,013 <sup>1</sup>	\$15,342 <sup>1</sup>	\$0	165,084	6,191	120,562	5,125	0.0	13	5 <sup>1</sup>	160.0%	4.8
Bus	\$2,927,584 <sup>1</sup>	\$13,520 <sup>1</sup>	\$0	2,535,463	255,849	523,001	26,250	0.0	27	11 <sup>1</sup>	145.5%	6.5
Total	\$3,953,597	\$28,862	\$0	2,700,547	262,040	643,563	31,375	0.0	40	16	60.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.51	\$200.20
Bus	\$5.60	\$111.53
Total	\$6.14	\$126.01

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.22	\$165.73	0.1	1.2
Bus	\$1.15	\$11.44	0.5	9.7
Total	\$1.46	\$15.09	0.4	8.4



Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

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