

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs

Service Consumption

38,039 Annual Passenger Miles (PMT)
3,873 Annual Unlinked Trips (UPT)
15 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90223
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 36
Service Vehicles 2
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

193 Square Miles
974,784 Population

Service Supplied

46,697 Annual Vehicle Revenue Miles (VRM)
2,745 Annual Vehicle Revenue Hours (VRH)
7 Vehicles Operated in Maximum Service (VOMS)
36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	7 ¹	-	\$5,349	\$0	\$392	\$0	\$5,741
Total	7	-	\$5,349	\$0	\$392	\$0	\$5,741

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$358,746 ¹	\$0 ¹	\$5,741	38,039	3,873	46,697	2,745
Total	\$358,746	\$0	\$5,741	38,039	3,873	46,697	2,745

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.68	\$130.69	Demand Response	\$9.43	\$92.63	0.1	1.4
Total	\$7.68	\$130.69	Total	\$9.43	\$92.63	0.1	1.4

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$358,746 99.1%
Local Funds \$3,261 0.9%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended

\$362,007

100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$5,349 93.2%
State Funds \$392 6.8%
Federal Assistance \$0 0.0%

Total Capital Funds Expended

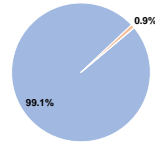
\$5,741

100.0%

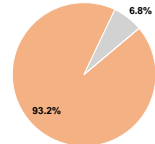
Summary of Operating Expenses (OE)

Labor \$262,860 73.3%
Materials and Supplies \$27,136 7.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$68,750 19.2%
Total Operating Expenses \$358,746 100.0%
Reconciling OE Cash Expenditures \$3,261
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - CU - Cutaway - 20%

Notes.

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Alta California Regional Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.