

General Information

Urbanized Area Statistics - 2010 Census

Flagstaff, AZ

35 Square Miles

71,957 Population

384 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arizona Non-UZA

Service Consumption

4,440,811 Annual Passenger Miles (PMT)

939,662 Annual Unlinked Trips (UPT)

2,913 Average Weekday Unlinked Trips

1,890 Average Saturday Unlinked Trips

1,682 Average Sunday Unlinked Trips

Database Information

NTDID: 90219

Reporter Type: Full Reporter

Asset Type: Tier II

Sponsor NTDID:

Assets

Revenue Vehicles 42

Service Vehicles 12

Facilities 2

Track Miles

Lane Miles

Service Area Statistics

29 Square Miles

71,917 Population

Service Supplied

1,020,575 Annual Vehicle Revenue Miles (VRM)

76,199 Annual Vehicle Revenue Hours (VRH)

29 Vehicles Operated in Maximum Service (VOMS)

43 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	-	\$260,734	\$0	\$0	\$0	\$260,734
Bus	20	-	\$206,021	\$0	\$106,503	\$364,100	\$676,624
Vanpool	-	6 ¹	\$0	\$0	\$0	\$0	\$0
Total	23	6	\$466,755	\$0	\$106,503	\$364,100	\$937,358

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$739,413	\$33,899	\$260,734	25,414	6,288	27,331	1,974	0.0	8	3	166.7%	7.9
Bus	\$7,919,418	\$784,219	\$676,624	4,051,521	924,728	908,273	72,738	0.0	29	20	45.0%	7.9
Vanpool	\$67,657 ¹	\$52,787 ¹	\$0	363,876	8,646	84,971	1,487	0.0	6	6 ¹	0.0%	0.6
Total	\$8,726,488	\$870,905	\$937,358	4,440,811	939,662	1,020,575	76,199	0.0	43	29	32.6%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$27.05	\$374.58	Demand Response	\$29.09	\$117.59
Bus	\$8.72	\$108.88	Bus	\$1.95	\$8.56
Vanpool	\$0.80	\$45.50	Vanpool	\$0.19	\$7.83
Total	\$6.55	\$114.52	Total	\$1.97	\$9.29

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.2	3.2
Bus	1.0	12.7
Vanpool	0.1	5.8
Total	0.9	12.3

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,021,732 11.5%

Local Funds \$3,032,616 34.0%

State Funds \$0 0.0%

Federal Assistance \$4,862,917 54.5%

Total Operating Funds Expended \$8,917,265 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%

Local Funds \$220,387 23.5%

State Funds \$0 0.0%

Federal Assistance \$716,971 76.5%

Total Capital Funds Expended \$937,358 100.0%

Summary of Operating Expenses (OE)

Labor \$6,665,845 76.4%

Materials and Supplies \$1,085,979 12.4%

Purchased Transportation \$35,235 0.4%

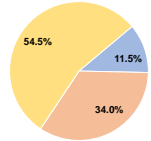
Other Operating Expenses \$939,429 10.8%

Total Operating Expenses \$8,726,488 100.0%

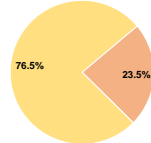
Reconciling OE Cash Expenditures \$190,777

Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 25%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AB - Articulated Bus - 0%

Rolling Stock - BU - Bus - 13%

Rolling Stock - CU - Cutaway - 63%

Rolling Stock - SV - Sports Utility Vehicle - 0%

Rolling Stock - VN - Van - 0%

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Enterprise Leasing Company of Phoenix, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.