

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

606,960 Annual Passenger Miles (PMT)
166,176 Annual Unlinked Trips (UPT)
534 Average Weekday Unlinked Trips
330 Average Saturday Unlinked Trips
228 Average Sunday Unlinked Trips

Database Information

NTDID: 90214
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

13 Square Miles
67,233 Population

Service Supplied

365,731 Annual Vehicle Revenue Miles (VRM)
35,888 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
24 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 22
Service Vehicles -
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

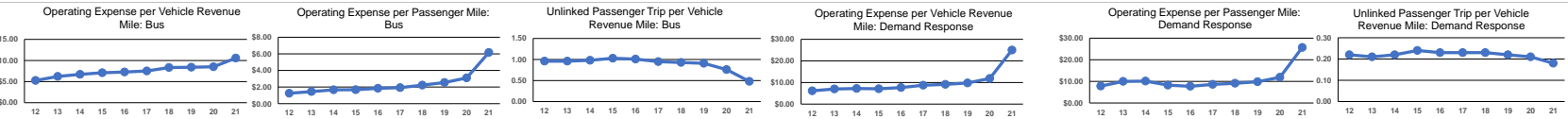
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	3 ¹	\$192,073	\$0	\$0	\$0	\$192,073
Bus	-	18 ¹	\$0	\$0	\$27,522	\$0	\$27,522
Total	-	21	\$192,073	\$0	\$27,522	\$0	\$219,595

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$672,730 ¹	\$0 ¹	\$192,073	26,168	4,845	26,902	5,783	0.0	6	3 ¹	100.0%	2.3
Bus	\$3,580,387 ¹	\$0 ¹	\$27,522	580,792	161,331	338,829	30,105	0.0	18	18 ¹	0.0%	7.9
Total	\$4,253,117	\$0	\$219,595	606,960	166,176	365,731	35,888	0.0	24	21	12.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.01	\$116.33	Demand Response	\$25.71	\$138.85	0.2	0.8
Bus	\$10.57	\$118.93	Bus	\$6.16	\$22.19	0.5	5.4
Total	\$11.63	\$118.51	Total	\$7.01	\$25.59	0.5	4.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Parking Concepts dba Transportation Concepts (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from Parking Concepts dba Transportation Concepts (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$428 0.0%
Local Funds \$2,686,439 62.7%
State Funds \$863,349 20.1%
Federal Assistance \$734,893 17.1%

Total Operating Funds Expended \$4,285,109 100.0%

Sources of Capital Funds Expended

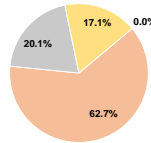
Fares and Directly Generated \$0 0.0%
Local Funds \$37,743 17.2%
State Funds \$28,194 12.8%
Federal Assistance \$153,658 70.0%

Total Capital Funds Expended \$219,595 100.0%

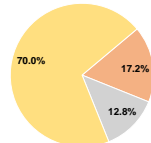
Summary of Operating Expenses (OE)

Labor \$779,228 18.3%
Materials and Supplies \$277,044 6.5%
Purchased Transportation \$2,742,863 64.5%
Other Operating Expenses \$453,982 10.7%
Total Operating Expenses \$4,253,117 100.0%
Reconciling OE Cash Expenditures \$31,992
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%