http://www.rideart.org/ 1280 S Anaheim Blvd Anaheim, Ca 92805-6201

Anaheim Transportation Network 2021 Annual Agency Profile

\$27.38

Operating Expense per Vehicle Revenue Mile: Demand Response

\$61.40

Operating Expense per Passenger Mile: Demand Response

General Information									Financial Information						
			rvice Consumption 167.465 Annual Passenger Miles (PMT)			Database Information NTDID: 90211			Sources of Operating Fares and Directly Generated			1.8%		unding Sourc	
1,736 Square Mile	74,680 A	nnual Unlinked Tr	ips (UPT)	Reporter Type: Full Reporter			Local Funds			\$88,955 \$4,847,455	97.1%				
12,150,996 Population 2 Pop. Rank out of 498 UZAs		202 A	verage Weekday L	Jnlinked Trips	Asset Type: Tier II			State Funds		\$0	0.0%		¹ 1.8		
		222 Average Saturday Unlinked Trips			Sponsor NTDID:			Federal Assistance		\$55,547	1.1%				
		213 A	verage Sunday Ur	linked Trips											
								Total C	perating Funds	Expended	\$4,991,957	100.0%			
Service Area Statistics		Service S	un all and		-	Assets Revenue Vehicles 112			Sources of Capita				97.1%		
50 Square Miles				enue Miles (VRM)		Service Vehicles		Fares ar	Fares and Directly Generated		so	0.0%			
358.000 Population				enue Hours (VRH)	Service Vehicles 2 Facilities 6			Local Funds			\$2,230,557	10.9%			
cocioco i opulation				in Maximum Service		rack Miles	0		State Fu		\$16,541,031	80.7%			
		102 V	ehicles Available	for Maximum Service	(VAMS) L	ane Miles			Federal Assista	nce	\$1,726,739	8.4%			
													Capital Fun	ding Sources	
			cteristics				Total Capital Funds Expended		\$20,498,327	100.0%					
	Vehicles O	perated													
Modal Overview		in Maximum Service			Uses of Capital Funds			Summary of Operati			ing Expenses (OE)			8.4%	
	Directly	Purchased	Revenue	Systems and	Facilities and									10.9%	
Mode	Operated	Transportation 3 ¹	Vehicles \$0	Guideways	Stations	Other	Total \$0			abor	\$1,388,113	30.3% 6.6%		10.9%	
Demand Response Bus		25 1	\$0 \$16.204.012	\$0 \$0	\$0 \$3.751.961	\$0 \$542,354	\$0 \$20.498.327	Materials and Supplies Purchased Transportation		\$303,120 \$1,026,943	22.4%				
Total	-	25 '	\$16,204,012	\$0 \$0	\$3,751,961 \$3,751,961	\$542,354 \$542.354	\$20,498,327 \$20,498.327				\$1,026,943 \$1,867,257	40.7%	80.7%		
Total		20	\$10,20 4 ,012	φU	<i>43,131,301</i>	\$J+2,554	\$20,450,521	Total Operating Expenses		\$4,585,433	100.0%				
								Reconciling OE Cash Expenditures		\$406,524	100.070				
								Purchased Transportation							
								(Reported Separately)		\$0					
Operation Characteristics								Fixed Guid	www.Vehieler	s Available				Average	
operation onaracteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direc			Vehicles Operated in		Percent	Fleet Age in	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route		Service	Maximum Service		Spare Vehicles	Years	
Demand Response	\$393.661	\$0 ¹	\$0	8,244	6.107	8,226	2,418		0.0	10	3 1		233.3%	3.0	
Bus	\$4,191,772 1	\$54,797 1	\$20,498,327	159,221	68,573	140,536	19,432		0.0	92	25 1		268.0%	10.9	
Total	\$4,585,433	\$54,797	\$20,498,327	167,465	74,680	148,762	21,850		0.0	102	28		72.5%		
Performance Measures		Service Efficiency						Service Effectiveness							
	Opera	ating Expenses per		ating Expenses per		Operatin		Expenses per Operating Expenses per		Unlinked Trips per		Unlinked Trips per			
Mode	Vehicle Revenue Mile		Vehicle Revenue Hour		Mode		Passenger Mile				Vehicle Revenue Mile		Vehicle Revenue Hou		
Demand Response		\$47.86		\$162.80		emand Response		\$47.75		\$64.46		0.7		2.5	
Bus		\$29.83		\$215.71		Bus		\$26.33		\$61.13		0.5		3.5	
Total		\$20.92		\$200.00	-	otol		\$27.20		¢c4 40		0.5		2.4	

Performance Measure Targets - 2022

3.4

0.5

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BU - Bus - 14% Rolling Stock - CU - Cutaway - 28% Rolling Stock - OR - Other - 0%

\$40.00 \$60.0 \$60.00 --\$30.00 6.00 \$40 \$40.0 \$20.00 \$20.0 \$10.00 \$0.00 0.00 \$0.00 \$0.00 \$0.0 12 13 14 15 16 17 18 19 20 21 14 12 13 14 15 16 17 18 19 20 21 12 13 15 16

Bus Total

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. ¹Includes data for a contract with another reporter.

Operating Expense per Vehicle Revenue Mile: Bus

Bus Total

*This agency has a purchased transportation relationship in which they buy service from Parking Company of America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from Parking Company of America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\$209.86

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

\$30.82

Operating Expense per Passenger Mile: Bus