

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

Service Consumption

167,465 Annual Passenger Miles (PMT)  
74,680 Annual Unlinked Trips (UPT)  
202 Average Weekday Unlinked Trips  
222 Average Saturday Unlinked Trips  
213 Average Sunday Unlinked Trips

Database Information

NTDID: 90211  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Assets

Revenue Vehicles 112  
Service Vehicles 2  
Facilities 6  
Track Miles  
Lane Miles

Service Area Statistics

50 Square Miles  
358,000 Population

Service Supplied

148,762 Annual Vehicle Revenue Miles (VRM)  
21,850 Annual Vehicle Revenue Hours (VRH)  
28 Vehicles Operated in Maximum Service (VOMS)  
102 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	3 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Bus	-	25 <sup>1</sup>	\$16,204,012	\$0	\$3,751,961	\$542,354	\$20,498,327
Total	-	28	\$16,204,012	\$0	\$3,751,961	\$542,354	\$20,498,327

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$393,661 <sup>1</sup>	\$0 <sup>1</sup>	\$0	8,244	6,107	8,226	2,418	0.0	10	3 <sup>1</sup>	233.3%	3.0
Bus	\$4,191,772 <sup>1</sup>	\$54,797 <sup>1</sup>	\$20,498,327	159,221	68,573	140,536	19,432	0.0	92	25 <sup>1</sup>	268.0%	10.9
Total	\$4,585,433	\$54,797	\$20,498,327	167,465	74,680	148,762	21,850	0.0	102	28	72.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$47.86	\$162.80	Demand Response
Bus	\$29.83	\$215.71	Bus
Total	\$30.82	\$209.86	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$88,955 1.8%  
Local Funds \$4,847,455 97.1%  
State Funds \$0 0.0%  
Federal Assistance \$55,547 1.1%

Total Operating Funds Expended \$4,991,957 100.0%

Sources of Capital Funds Expended

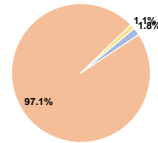
Fares and Directly Generated \$0 0.0%  
Local Funds \$2,230,557 10.9%  
State Funds \$16,541,031 80.7%  
Federal Assistance \$1,726,739 8.4%

Total Capital Funds Expended \$20,498,327 100.0%

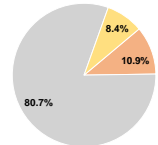
Summary of Operating Expenses (OE)

Labor	\$1,388,113	30.3%
Materials and Supplies	\$303,120	6.6%
Purchased Transportation	\$1,026,943	22.4%
Other Operating Expenses	\$1,867,257	40.7%
Total Operating Expenses	\$4,585,433	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - BU - Bus - 14%  
Rolling Stock - CU - Cutaway - 28%  
Rolling Stock - OR - Other - 0%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Parking Company of America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Parking Company of America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

