http://www.turlocktransit.com 156 S Broadway 230 Turlock, Ca 95380-5456

City of Turlock dba Turlock Transit 2021 Annual Agency Profile

Mrs. Katie Quintero (209) 668-5640

Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 0% Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 0%

Performance Measures	Service Efficiency							Service Effectiveness					
Total	\$3,465,652	\$170,277	\$1,859,181	426,842	122,629	306,054	28,224	0.0	15	11		26.7%	
Bus	\$2,842,918 ¹	\$160,970 1	\$1,803,292	393,979	117,992	285,143	25,820	0.0	10	g 1		11.1%	4.0
Demand Response	\$622,734 ¹	\$9,307 1	\$55,889	32,863	4,637	20,911	2,404	0.0	5	2 1		150.0%	6.0
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spa	are Vehicles	Years
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent	Fleet Age in
peration Characteristics								Fixed Guideway	Vehicles Available				Average
									ransportation d Separately)	\$0			
								Reconciling OE Cash		\$0			
									perating Expenses	\$3,465,652	100.0%		66.1%
Fotal		11	\$1,448,040	\$10,500	\$400,641	\$0	\$1,859,181	Other Operat		\$767,812	22.2%		
Bus	-	g 1	\$1.394.651	\$8.000	\$400.641	\$0	\$1,803,292		ransportation	\$1.641.274	47.4%		
Demand Response	-	2 1	\$53,389	\$2,500	\$0	\$0	\$55.889	Materials	and Supplies	\$332.864	9.6%		
Mode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$723.702	20.9%		
	Directly	Purchased Revenue Systems and		es of Capital Funds Facilities and		Summary of Operating Expenses (OE)							
Adal Overview		Vehicles Operated in Maximum Service Uses of Capit				de		Summary of Operating Expenses (OE)				33.9	%
	Vehicles O		Modal Charac	teristics				Total Capit	al Funds Expended	\$1,859,181	100.0%		
		15 1	enicies Available I	or maximum service		and Willes		Feder	ai Assisidiile	\$C30,053	33.970	Capital Fund	lina Sources
				n Maximum Service (or Maximum Service				State Funds Federal Assistance	\$1,228,528 \$630,653	66.1% 33.9%			
87,867 Population		28,224 Annual Vehicle Revenue Hours (VRH) 11 Vehicles Operated in Maximum Service (VOMS)				Facilities 3		Local Funds	\$0	0.0%			
22 Square Miles		306,054 Annual Vehicle Revenue Miles (VRM)			Service Vehicles 6		Fares and Directly Generated	\$0					
Service Area Statistics		Service Supplied				Revenue Vehicles 19		Sources of Capital Funds Expended					
						Assets		Total Operatir	g Funds Expended	\$3,465,652	100.0%		20.9%
		0 A	verage Sunday Un	linked Trips								73.9%	
300 Pop. Rank out of 498 UZAs		80 Average Saturday Unlinked Trips			Sponsor NTDID:		Federal Assistance		\$2,562,548 73.9%				
99,904 Population		472 Average Weekday Unlinked Trips			Asset Type: Tier II			State Funds	\$723,361	20.9%		.3	
26 Square Miles		122,629 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter		r droe and bried	Local Funds	\$76.683	2.2%			
Turlock, CA 426,842 Annual Passenger Miles (PMT)			liles (PMT)	NTDID: 90201			Fares and Directly Generated \$103,060			3.0%	operating	unung oou	
Urbanized Area Statistics - 2010 Census Service Consumption Database Information						Sources of Operating Funds Expended Operating Fundin					unding Sou		
			General Infor	mation						Financial I	oformation	1	

renormance weasures	Jervice	Enclency		Service Effectiveness				
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$29.78	\$259.04	Demand Response	\$18.95	\$134.30	0.2	1.9	
Bus	\$9.97	\$110.11	Bus	\$7.22	\$24.09	0.4	4.6	
Total	\$11.32	\$122.79	Total	\$8.12	\$28.26	0.4	4.3	

	per Vehicle Revenue Ope : Bus	erating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Demand Response	Operating Expense per Passenger Mile: Demand Response	Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response
\$15.00 \$10.00 \$5.00	\$8.00 \$6.00 \$4.00 \$2.00	0.8		\$40.00 \$20.00 \$20.00	\$2000 \$15.00 \$10.00 \$5.00 \$0.10	
\$0.00 12 13 14 15 16	17 18 19 20 21 \$0.00 12 13	3 14 15 16 17 18 19 20 21	0 L 12 13 14 15 16 17 18 19 20 21	\$0.00 12 13 14 15 16 17 18 19 20 21	\$0.00 - 0.00 12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21

Notes: ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. ¹Includes data for a contract with another reporter. ¹This agency has a purchased transportation relationship in which they buy service from Storer Transit Systems, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. ¹This agency has a purchased transportation relationship in which they buy service from Storer Transit Systems, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.