

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tracy, CA
22 Square Miles
87,569 Population
334 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
85,182 Population

Service Consumption

66,231 Annual Unlinked Trips (UPT)

Service Supplied

296,326 Annual Vehicle Revenue Miles (VRM)
28,727 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90197
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

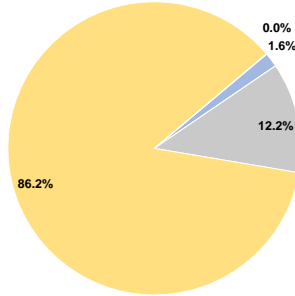
Fare Revenues	\$68,128	1.6%
Local Funds	\$0	0.0%
State Funds	\$520,883	12.2%
Federal Assistance	\$3,686,252	86.2%
Other Funds	\$2,023	0.0%
Total Operating Funds Expended	\$4,277,286	100.0%

Sources of Capital Funds Expended

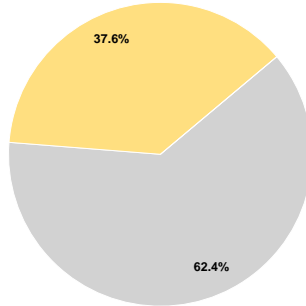
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,755,148	62.4%
Federal Assistance	\$1,059,149	37.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,814,297	100.0%

Assets	
Revenue Vehicles	18
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4 ¹	\$639,935 ¹	\$23,663	\$634,823 ¹	12,911	46,007	7,049	7.7
Bus	-	9 ¹	\$3,359,660 ¹	\$44,465	\$2,179,474 ¹	53,320	250,319	21,678	6.7
Total	-	13	\$3,999,595	\$68,128	\$2,814,297	66,231	296,326	28,727	

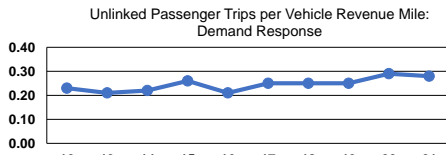
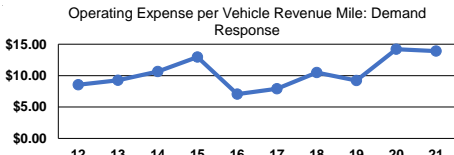
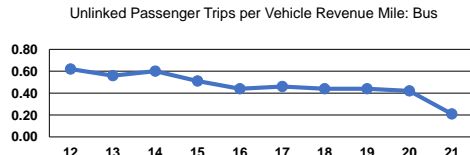
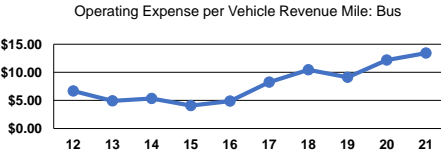
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.91	\$90.78
Bus	\$13.42	\$154.98
Total	\$13.50	\$139.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.57	0.3	1.8
Bus	\$63.01	0.2	2.5
Total	\$60.39	0.2	2.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MTM Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MTM Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

