

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs
Other UZAs Served
601 Lake Tahoe, CA-NV, 0 California Non-UZA

Service Consumption

2,866,320 Annual Passenger Miles (PMT)
349,986 Annual Unlinked Trips (UPT)
1,109 Average Weekday Unlinked Trips
832 Average Saturday Unlinked Trips
498 Average Sunday Unlinked Trips

Database Information

NTDID: 90196
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 58
Service Vehicles 11
Facilities 5
Track Miles
Lane Miles

Service Area Statistics

169 Square Miles
392,258 Population

Service Supplied

1,436,535 Annual Vehicle Revenue Miles (VRM)
75,623 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

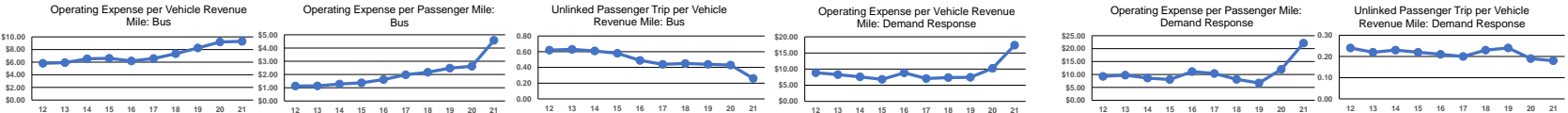
Modal Overview	Vehicles Operated in Maximum Service			Uses of Capital Funds				
	Directly Operated	Purchased Transportation		Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode								
Commuter Bus	-	2 ¹		\$0	\$0	\$0	\$0	\$0
Demand Response	1 ¹	10 ¹		\$0	\$0	\$0	\$0	\$0
Bus	15 ¹	2 ¹		\$572,417	\$0	\$0	\$7,578	\$579,995
Vanpool	-	4 ¹		\$0	\$0	\$0	\$0	\$0
Total	16	18		\$572,417	\$0	\$0	\$7,578	\$579,995

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$561,198 ¹	\$34,366 ¹	\$0	128,703	5,203	44,441	1,405	0.0	5	2 ¹	150.0%	11.0
Demand Response	\$1,577,080 ¹	\$14,051 ¹	\$0	71,252	16,570	90,592	12,291	0.0	12	11 ¹	9.1%	8.4
Bus	\$11,396,257 ¹	\$397,631 ¹	\$579,995	2,488,236	322,960	1,225,530	60,121	0.0	28	17 ¹	64.7%	5.6
Vanpool	\$145,146 ¹	\$24,567 ¹	\$0	178,129	5,253	75,972	1,806	0.0	4	4 ¹	0.0%	7.0
Total	\$13,679,681	\$470,615	\$579,995	2,866,320	349,986	1,436,535	75,623	0.0	49	34	30.6%	

Performance Measures

Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$12.63	\$399.43	Commuter Bus	\$4.36	\$107.86	0.1
Demand Response	\$17.41	\$128.31	Demand Response	\$22.13	\$95.18	0.2
Bus	\$9.30	\$189.56	Bus	\$4.58	\$35.29	0.3
Vanpool	\$1.91	\$80.37	Vanpool	\$0.81	\$27.63	0.1
Total	\$9.52	\$180.89	Total	\$4.77	\$39.09	0.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Town of Truckee (NTDID: 91101), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$470,615 3.3%
Local Funds \$2,417,066 16.9%
State Funds \$5,150,151 36.0%
Federal Assistance \$6,280,144 43.9%

Total Operating Funds Expended \$14,317,976 100.0%

Sources of Capital Funds Expended

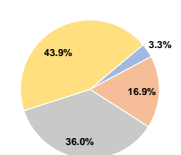
Fares and Directly Generated \$0 0.0%
Local Funds \$7,578 1.3%
State Funds \$430,414 74.2%
Federal Assistance \$142,003 24.5%

Total Capital Funds Expended \$579,995 100.0%

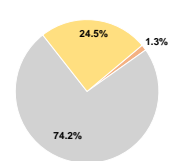
Summary of Operating Expenses (OE)

Labor \$7,606,914 55.6%
Materials and Supplies \$1,630,926 11.9%
Purchased Transportation \$1,956,509 14.3%
Other Operating Expenses \$2,485,332 18.2%
Total Operating Expenses \$13,679,681 100.0%
Reconciling OE Cash Expenditures \$638,295
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 6%