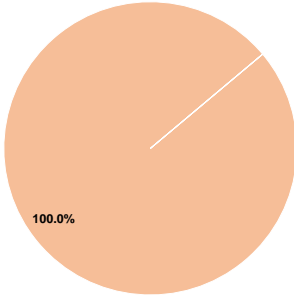
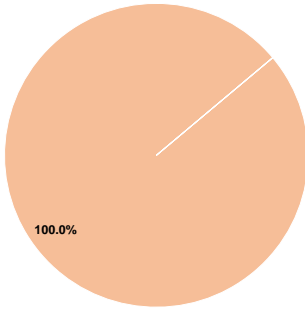


General Information

Urbanized Area (UZA) Statistics - 2010 Census		
Tucson, AZ		
353	Square Miles	
843,168	Population	
52	Pop. Rank out of 498 UZAs	
Service Area Statistics		
31	Square Miles	
47,502	Population	
Service Consumption		
32,881	Annual Unlinked Trips (UPT)	
Service Supplied		
335,319	Annual Vehicle Revenue Miles (VRM)	
19,950	Annual Vehicle Revenue Hours (VRH)	
Database Information		
NTDID: 90191	Asset Type:	Tier II
Reporter Type: Reduced Reporter	Sponsor NTDID:	A0021

Financial Information

Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources	
Fare Revenues	\$0	0.0%				
Local Funds	\$1,186,278	100.0%				
State Funds	\$0	0.0%				
Federal Assistance	\$0	0.0%				
Other Funds	\$0	0.0%				
Total Operating Funds Expended	\$1,186,278	100.0%				
Sources of Capital Funds Expended						
Fare Revenues	\$0	0.0%				
Local Funds	\$131,206	100.0%				
State Funds	\$0	0.0%				
Federal Assistance	\$0	0.0%				
Other Funds	\$0	0.0%				
Total Capital Funds Expended	\$131,206	100.0%				
Assets						
Revenue Vehicles	28					
Service Vehicles	1					
Facilities	1					

Performance Measure Targets - 2022

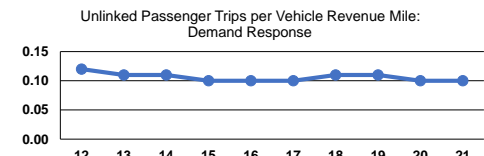
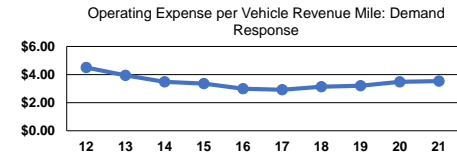
Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 5%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 5%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	28	-	\$1,186,278	\$0	\$131,206	32,881	335,319	19,950	3.8
Total	28	-	\$1,186,278	\$0	\$131,206	32,881	335,319	19,950	

Performance Measures

Service Efficiency				Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.54	\$59.46	Demand Response	\$36.08	0.1	1.6
Total	\$3.54	\$59.46	Total	\$36.08	0.1	1.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.