

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA
93 Square Miles
370,583 Population
102 Pop. Rank out of 498 UZAs
Other UZAs Served
29 San Jose, CA, 13 San Francisco-Oakland, CA, 66 Concord, CA

Service Consumption

8,891,727 Annual Passenger Miles (PMT)
160,007 Annual Unlinked Trips (UPT)
632 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90182
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 41
Service Vehicles 10
Facilities 40
Track Miles 142.40
Lane Miles -

Service Area Statistics

28 Square Miles
4,393,972 Population

Service Supplied

479,399 Annual Vehicle Revenue Miles (VRM)
12,075 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
41 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	22 ¹	\$52,077,603	\$8,481,718	\$4,006,384	\$0	\$64,565,705
Total	-	22	\$52,077,603	\$8,481,718	\$4,006,384	\$0	\$64,565,705

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$20,173,388 ¹	\$1,469,619 ¹	\$64,565,705	8,891,727	160,007	479,399	12,075
Total	\$20,173,388	\$1,469,619	\$64,565,705	8,891,727	160,007	479,399	12,075

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$42.08	\$1,670.67	Commuter Rail
Total	\$42.08	\$1,670.67	Total

Financial Information

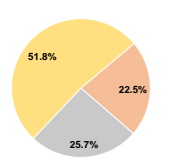
Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$5,950,505 22.5%
State Funds \$6,787,183 25.7%
Federal Assistance \$13,704,491 51.8%

Total Operating Funds Expended

\$26,442,179

Operating Funding Sources



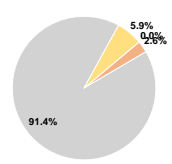
Sources of Capital Funds Expended

Fares and Directly Generated \$18,422 0.0%
Local Funds \$1,700,521 2.6%
State Funds \$59,034,016 91.4%
Federal Assistance \$3,812,746 5.9%

Total Capital Funds Expended

\$64,565,705

Capital Funding Sources



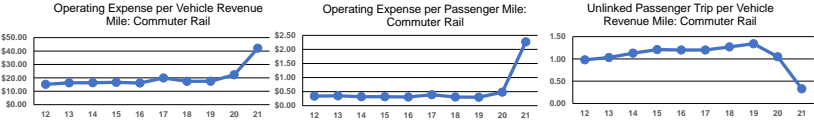
Summary of Operating Expenses (OE)

Labor \$2,677,858 13.3%
Materials and Supplies \$2,637,284 13.1%
Purchased Transportation \$6,537,986 32.4%
Other Operating Expenses \$8,320,260 41.2%
Total Operating Expenses \$20,173,388 100.0%
Reconciling OE Cash Expenditures \$6,268,791
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
172.0	41	22 ¹	86.4%	17.4
172.0	41	22	46.3%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.27	\$126.08	0.3	13.3
\$2.27	\$126.08	0.3	13.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Herzog Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.