

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Consumption
 23,721,637 **Annual Passenger Miles (PMT)**
 2,136,786 **Annual Unlinked Trips (UPT)**
 4,887 **Average Weekday Unlinked Trips**
 3,050 **Average Saturday Unlinked Trips**
 2,615 **Average Sunday Unlinked Trips**

Database Information
 NTDID: 90157
Reporter Type: Full Reporter
Asset Type: Tier I (Non-Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
 1,621 **Square Miles**
 11,638,106 **Population**

Service Supplied
 25,881,834 **Annual Vehicle Revenue Miles (VRM)**
 1,298,283 **Annual Vehicle Revenue Hours (VRH)**
 676 **Vehicles Operated in Maximum Service (VOMS)**
 943 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 1,323
Service Vehicles 17
Facilities -
Track Miles
Lane Miles

Modal Characteristics

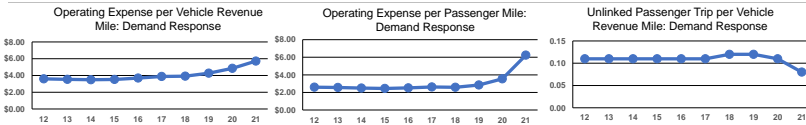
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	676 ²	\$1,196,260	\$1,587,170	\$169,868	\$0	\$2,953,298
Total	-	676	\$1,196,260	\$1,587,170	\$169,868	\$0	\$2,953,298

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$147,957,016 ²	\$5,234,306 ²	\$2,953,298	23,721,637	2,136,786	25,881,834	1,298,283	0.0	943	676 ²	39.5%	5.2
Total	\$147,957,016	\$5,234,306	\$2,953,298	23,721,637	2,136,786	25,881,834	1,298,283	0.0	943	676	28.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.72	\$113.96	Demand Response	\$6.24	0.1
Total	\$5.72	\$113.96	Total	\$6.24	0.1



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- ²Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from San Gabriel Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from City of Santa Clarita (NTDID: 90171), and in which the data are captured in another report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Global Paratransit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Diversified Paratransit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from CTI (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from San Gabriel Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
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- ^{*}This agency has a purchased transportation relationship in which they buy service from CTI (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,568,388	3.3%
Local Funds	\$91,173,580	54.7%
State Funds	\$0	0.0%
Federal Assistance	\$69,999,011	42.0%
Total Operating Funds Expended	\$166,740,979	100.0%

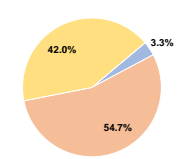
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,493,993	84.4%
State Funds	\$0	0.0%
Federal Assistance	\$459,305	15.6%
Total Capital Funds Expended	\$2,953,298	100.0%

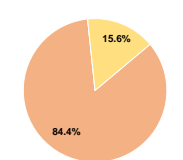
Summary of Operating Expenses (OE)

Labor	\$9,104,241	6.2%
Materials and Supplies	\$351,614	0.2%
Purchased Transportation	\$113,503,816	76.7%
Other Operating Expenses	\$24,997,345	16.9%
Total Operating Expenses	\$147,957,016	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$17,195,851	
Purchased Transportation (Reported Separately)	\$1,588,112 [*]	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%