

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Vacaville, CA
27 Square Miles
93,141 Population
314 Pop. Rank out of 498 UZAs

Service Area Statistics

29 Square Miles
102,386 Population

Service Consumption

101,028 Annual Unlinked Trips (UPT)

Service Supplied

267,603 Annual Vehicle Revenue Miles (VRM)
20,774 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90155
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: A0013

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$63,968	2.9%
Local Funds	\$0	0.0%
State Funds	\$999,914	45.4%
Federal Assistance	\$1,139,164	51.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,203,046	100.0%

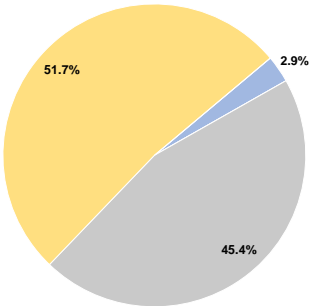
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	25
Service Vehicles	3
Facilities	4

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 12%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BR - Over-the-road Bus - 40%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 12%
Rolling Stock - DB - Double Decker Bus - 0%
Rolling Stock - FB - Ferryboat - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 11%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5 ¹	\$618,804 ¹	\$17,930	\$0 ¹	22,326	100,222	8,180	8.4
Bus	-	10 ¹	\$1,584,242 ¹	\$46,038	\$0 ¹	78,702	167,381	12,594	10.1
Total	-	15	\$2,203,046	\$63,968	\$0	101,028	267,603	20,774	

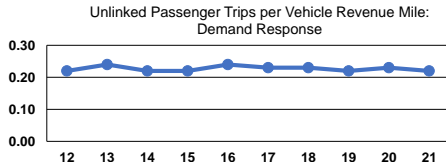
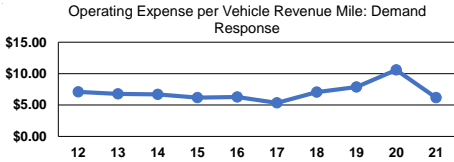
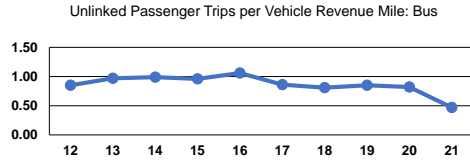
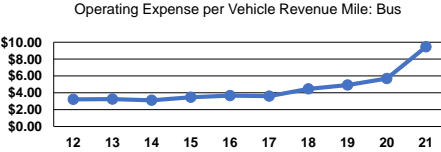
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.17	\$75.65
Bus	\$9.46	\$125.79
Total	\$8.23	\$106.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.72	0.2	2.7
Bus	\$20.13	0.5	6.2
Total	\$21.81	0.4	4.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

