

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs  
Other UZAs Served  
See Below

Service Consumption

752,826,864 Annual Passenger Miles (PMT)  
194,719,829 Annual Unlinked Trips (UPT)  
585,270 Average Weekday Unlinked Trips  
456,805 Average Saturday Unlinked Trips  
373,168 Average Sunday Unlinked Trips

Database Information

NTDID: 90154  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Service Area Statistics

4,093 Square Miles  
10,509,518 Population

Service Supplied

90,994,758 Annual Vehicle Revenue Miles (VRM)  
6,639,000 Annual Vehicle Revenue Hours (VRH)  
2,541 Vehicles Operated in Maximum Service (VOMS)  
3,762 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 3,926  
Service Vehicles 1,489  
Facilities 407  
Track Miles 242.06  
Lane Miles 210.10

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	41	-	\$0	\$0	\$0	\$0	\$0
Heavy Rail	54	-	\$10,263,001	\$753,412,230	\$141,663,443	\$0	\$905,338,674
Light Rail	110	-	\$73,028,985	\$571,852,267	\$98,392,567	\$2,120,924	\$745,394,743
Bus	1,399 <sup>1</sup>	109 <sup>1</sup>	\$203,650,791	\$12,716,083	\$23,210,734	\$8,960,654	\$248,538,262
Bus Rapid Transit	15	-	\$30,821,139	\$7,689,346	\$0	\$0	\$38,510,485
Vanpool	-	813 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Total	1,619	922	\$317,763,916	\$1,345,669,926	\$263,266,744	\$11,081,578	\$1,937,782,164

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$17,286,869	\$0	\$0	104,942	42,104	274,057	37,958
Heavy Rail	\$163,561,942	\$2,562,916	\$905,338,674	99,058,351	18,888,550	6,255,775	287,777
Light Rail	\$393,871,053	\$3,053,610	\$745,394,743	151,162,455	22,871,129	12,421,319	593,233
Bus	\$1,049,064,944 <sup>1</sup>	\$15,898,229 <sup>1</sup>	\$248,538,262	431,866,001	148,832,389	55,803,497	5,262,956
Bus Rapid Transit	\$32,906,896	\$374,064	\$38,510,485	17,256,952	2,949,449	1,256,269	82,349
Vanpool	\$9,070,661 <sup>1</sup>	\$8,505,347 <sup>1</sup>	\$0	53,378,163	1,136,208	14,983,841	374,727
Total	\$1,665,762,365	\$30,394,166	\$1,937,782,164	752,826,864	194,719,829	90,994,758	6,639,000

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$63.08	\$455.42
Heavy Rail	\$26.15	\$68.36
Light Rail	\$31.71	\$663.94
Bus	\$18.80	\$199.33
Bus Rapid Transit	\$26.19	\$399.60
Vanpool	\$0.61	\$24.21
Total	\$18.31	\$250.91

Mode

Demand Response  
Heavy Rail  
Light Rail  
Bus  
Bus Rapid Transit  
Vanpool  
Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$59,736,607 3.3%  
Local Funds \$580,734,784 32.1%  
State Funds \$313,706,458 17.3%  
Federal Assistance \$855,611,792 47.3%

Total Operating Funds Expended \$1,809,789,641 100.0%

Sources of Capital Funds Expended

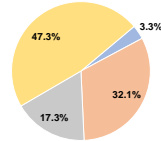
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,058,610,500 54.6%  
State Funds \$120,684,273 6.2%  
Federal Assistance \$758,487,391 39.1%

Total Capital Funds Expended \$1,937,782,164 100.0%

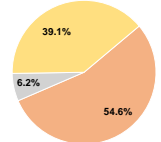
Summary of Operating Expenses (OE)

Labor \$1,041,860,580 62.5%  
Materials and Supplies \$102,015,999 6.1%  
Purchased Transportation \$57,101,526 3.4%  
Other Operating Expenses \$464,784,260 27.9%  
Total Operating Expenses \$1,665,762,365 100.0%  
Reconciling OE Cash Expenditures \$144,027,276  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



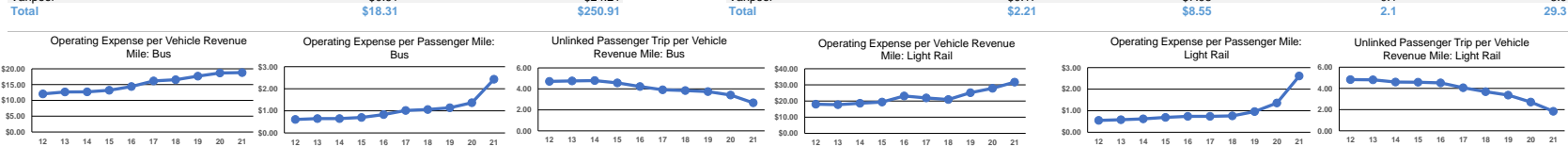
Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	47	41	14.6%	1.1
31.9	102	54	88.9%	24.5
171.9	289	110	162.7%	6.6
5.1	2,094	1,508 <sup>1</sup>	38.9%	6.4
35.4	40	15	166.7%	4.0
0.0	1,190	813 <sup>1</sup>	46.4%	1.6
244.4	3,762	2,541	32.5%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$164.73	\$410.58	0.2	1.1
\$1.65	\$8.66	3.0	65.6
\$2.61	\$17.22	1.8	38.6
\$2.43	\$7.05	2.7	28.3
\$1.91	\$11.16	2.3	35.8
\$0.17	\$7.98	0.1	3.0
\$2.21	\$8.55	2.1	29.3



Notes:  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
Other UZAs Served: 15 San Diego, CA, 22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 103 Oxnard, CA, 112 Lancaster-Palmdale, CA, 114 Victorville-Hesperia, CA, 146 Santa Clarita, CA, 168 Thousand Oaks, CA, 254 Simi Valley, CA, 0 California Non-UZA, 386 Camarillo, CA

\*This agency has a purchased transportation relationship in which they buy service from SOUTHLAND TRANSIT, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.  
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\*This agency has a purchased transportation relationship in which they buy service from MV TRANSPORTATION, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.  
\*This agency has a purchased transportation relationship in which they buy service from GREEN COMMUTER (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.  
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