

General Information

<b>Urbanized Area (UZA) Statistics - 2010 Census</b>		
Mission Viejo-Lake Forest-San Clemente, CA		
151	<b>Square Miles</b>	
583,681	<b>Population</b>	
69	<b>Pop. Rank out of 498 UZAs</b>	
<b>Service Area Statistics</b>		
9	<b>Square Miles</b>	
23,190	<b>Population</b>	
<b>Service Consumption</b>		
12,921	<b>Annual Unlinked Trips (UPT)</b>	
<b>Service Supplied</b>		
8,091	<b>Annual Vehicle Revenue Miles (VRM)</b>	
1,093	<b>Annual Vehicle Revenue Hours (VRH)</b>	
<b>Database Information</b>		
NTDID: 90119	Asset Type:	Tier II
Reporter Type: Reduced Reporter	Sponsor NTDID:	

Financial Information

<b>Sources of Operating Funds Expended</b>			
Fare Revenues	\$1,626	0.1%	
Local Funds	\$678,416	50.2%	
State Funds	\$662,282	49.0%	
Federal Assistance	\$0	0.0%	
Other Funds	\$9,440	0.7%	
Total Operating Funds Expended	\$1,351,764	100.0%	
<b>Sources of Capital Funds Expended</b>			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		
<b>Assets</b>			
Revenue Vehicles	25		
Service Vehicles	3		
Facilities	2		

**Operating Funding Sources**

Source	Amount	Percentage
Fare Revenues	\$1,626	0.1%
Local Funds	\$678,416	50.2%
State Funds	\$662,282	49.0%
Federal Assistance	\$0	0.0%
Other Funds	\$9,440	0.7%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 0%

Modal Characteristics

Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	18 <sup>1</sup>	\$1,351,764 <sup>1</sup>	\$1,626	\$0 <sup>1</sup>	12,921	8,091	1,093	5.5
Total	-	18	\$1,351,764	\$1,626	\$0	12,921	8,091	1,093	
Performance Measures									
Service Efficiency									
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
Bus	\$167.07		\$1,236.75		Bus	\$104.62		1.6	
Total	\$167.07		\$1,236.75		Total	\$104.62		1.6	
Service Effectiveness									
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
Bus	\$167.07		\$1,236.75		Bus	\$104.62		1.6	
Total	\$167.07		\$1,236.75		Total	\$104.62		1.6	