

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA

63 Square Miles

219,454 Population

162 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Consumption

4,273,031 Annual Passenger Miles (PMT)

586,726 Annual Unlinked Trips (UPT)

1,891 Average Weekday Unlinked Trips

1,072 Average Saturday Unlinked Trips

983 Average Sunday Unlinked Trips

Database Information

NTDID: 90091

Reporter Type: Full Reporter

Asset Type: Tier II

Sponsor NTDID:

Assets

Revenue Vehicles 53

Service Vehicles 3

Facilities 4

Track Miles

Lane Miles

Service Area Statistics

45 Square Miles

161,353 Population

Service Supplied

1,978,436 Annual Vehicle Revenue Miles (VRM)

123,395 Annual Vehicle Revenue Hours (VRH)

35 Vehicles Operated in Maximum Service (VOMS)

52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	4 ¹	\$0	\$0	\$0	\$0	\$0
Demand Response	-	7 ¹	\$19,472	\$0	\$0	\$0	\$19,472
Bus	-	24 ¹	\$347,795	\$0	\$0	\$20,000	\$367,795
Total	-	35	\$367,267	\$0	\$0	\$20,000	\$387,267

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$701,561 ¹	\$22,945 ¹	\$0	412,264	7,929	230,082	5,908	0.0	5	4 ¹	25.0%	4.4
Demand Response	\$1,245,342 ¹	\$56,741 ¹	\$19,472	100,411	15,732	100,455	6,903	0.0	11	7 ¹	57.1%	7.4
Bus	\$11,208,086 ¹	\$524,044 ¹	\$367,795	3,760,356	563,065	1,647,899	110,584	0.0	36	24 ¹	50.0%	10.2
Total	\$13,154,989	\$603,730	\$387,267	4,273,031	586,726	1,978,436	123,395	0.0	52	35	32.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.05	\$118.75	Commuter Bus	\$1.70	\$58.48	0.0	1.3
Demand Response	\$12.40	\$180.41	Demand Response	\$12.40	\$79.16	0.2	2.3
Bus	\$6.80	\$101.35	Bus	\$2.98	\$19.91	0.3	5.1
Total	\$6.65	\$106.61	Total	\$3.06	\$22.42	0.3	4.8

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,971,801 19.7%

Local Funds \$817,092 5.4%

State Funds \$1,070,949 7.1%

Federal Assistance \$10,225,715 67.8%

Total Operating Funds Expended

\$15,085,557

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%

Local Funds \$72,191 18.6%

State Funds \$0 0.0%

Federal Assistance \$315,076 81.4%

Total Capital Funds Expended

\$387,267

Summary of Operating Expenses (OE)

Labor \$1,007,524 7.7%

Materials and Supplies \$112,630 0.9%

Purchased Transportation \$10,787,583 82.0%

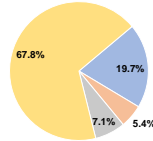
Other Operating Expenses \$1,247,252 9.5%

Total Operating Expenses \$13,154,989 100.0%

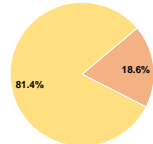
Reconciling OE Cash Expenditures \$1,930,568

Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 0%

Equipment - Trucks and other Rubber Tire Vehicles - 0%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 62%

Rolling Stock - CU - Cutaway - 45%

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

