

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA, 382 Davis, CA, 465 Woodland, CA

Service Consumption

4,866,323 Annual Passenger Miles (PMT)
423,287 Annual Unlinked Trips (UPT)
1,367 Average Weekday Unlinked Trips
707 Average Saturday Unlinked Trips
569 Average Sunday Unlinked Trips

Database Information

NTDID: 90090
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 75
Service Vehicles 9
Facilities 2
Track Miles
Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,950,875 22.1%
Local Funds \$0 0.0%
State Funds \$3,652,509 27.4%
Federal Assistance \$6,736,078 50.5%

Total Operating Funds Expended \$13,339,462 100.0%

Sources of Capital Funds Expended

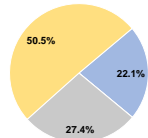
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$76,911 73.3%
Federal Assistance \$28,083 26.7%

Total Capital Funds Expended \$104,994 100.0%

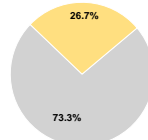
Summary of Operating Expenses (OE)

Labor \$1,371,691 10.5%
Materials and Supplies \$985,327 7.6%
Purchased Transportation \$8,699,085 66.7%
Other Operating Expenses \$1,984,330 15.2%
Total Operating Expenses \$13,040,433 100.0%
Reconciling OE Cash Expenditures \$299,029
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 89%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 100%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 20%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	9 ¹	\$0	\$28,083	\$0	\$76,911	\$104,994
Bus	-	32 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	41	\$0	\$28,083	\$0	\$76,911	\$104,994

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,876,182 ¹	\$73,166 ¹	\$104,994	171,009	15,147	259,414	15,761	0.0	12	9 ¹	33.3%	4.3
Bus	\$11,164,251 ¹	\$1,037,241 ¹	\$0	4,695,314	408,140	1,501,845	74,345	0.0	57	32 ¹	78.1%	8.1
Total	\$13,040,433	\$1,110,407	\$104,994	4,866,323	423,287	1,761,259	90,106	0.0	69	41	40.6%	

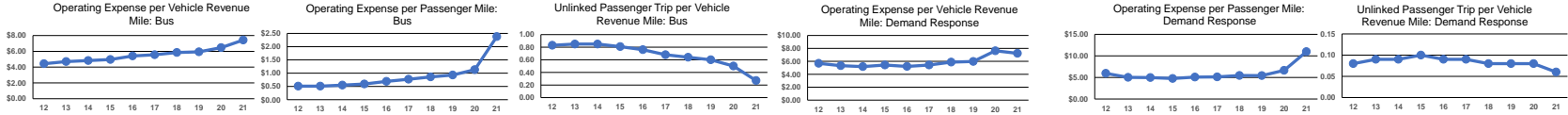
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.23	\$119.04
Bus	\$7.43	\$150.17
Total	\$7.40	\$144.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.97	\$123.86	0.1	1.0
Bus	\$2.38	\$27.35	0.3	5.5
Total	\$2.68	\$30.81	0.2	4.7



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Transdev Services, Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Transdev Services, Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.