

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA  
98 Square Miles  
308,231 Population  
123 Pop. Rank out of 498 UZAs  
Other UZAs Served  
428 Petaluma, CA, 0 California Non-UZA

Service Consumption

3,160,921 Annual Passenger Miles (PMT)  
368,862 Annual Unlinked Trips (UPT)  
1,209 Average Weekday Unlinked Trips  
706 Average Saturday Unlinked Trips  
518 Average Sunday Unlinked Trips

Database Information

NTDID: 90089  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID: A0013

Assets

Revenue Vehicles 90  
Service Vehicles 12  
Facilities 20  
Track Miles  
Lane Miles

Service Supplied

1,339,826 Annual Vehicle Revenue Miles (VRM)  
83,283 Annual Vehicle Revenue Hours (VRH)  
44 Vehicles Operated in Maximum Service (VOMS)  
85 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

391 Square Miles  
488,863 Population

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	17 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Bus	-	27 <sup>1</sup>	\$1,076,119	\$0	\$12,853	\$3,938	\$1,092,910
Total	-	44	\$1,076,119	\$0	\$12,853	\$3,938	\$1,092,910

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,757,601 <sup>1</sup>	\$16,493 <sup>1</sup>	\$0	282,086	23,179	235,130	16,841	0.0	31	17 <sup>1</sup>	82.4%	5.3
Bus	\$11,742,013 <sup>1</sup>	\$195,518 <sup>1</sup>	\$1,092,910	2,878,835	345,683	1,104,696	66,442	0.0	54	27 <sup>1</sup>	100.0%	7.9
Total	\$14,499,614	\$212,011	\$1,092,910	3,160,921	368,862	1,339,826	83,283	0.0	85	44	48.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.73	\$163.74
Bus	\$10.63	\$176.73
Total	\$10.82	\$174.10

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.78	\$118.97	0.1	1.4
Bus	\$4.08	\$33.97	0.3	5.2
Total	\$4.59	\$39.31	0.3	4.4

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$316,042 2.2%  
Local Funds \$7,751,692 53.0%  
State Funds \$2,309,010 15.8%  
Federal Assistance \$4,252,947 29.1%

Total Operating Funds Expended

\$14,629,691

100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$1,092,910 100.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

Total Capital Funds Expended

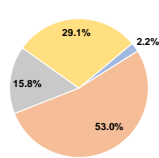
\$1,092,910

100.0%

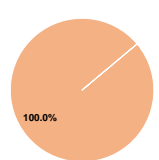
Summary of Operating Expenses (OE)

Labor \$727,774 5.0%  
Materials and Supplies \$1,419,009 9.8%  
Purchased Transportation \$9,645,114 66.5%  
Other Operating Expenses \$2,707,717 18.7%  
Total Operating Expenses \$14,499,614 100.0%  
Reconciling OE Cash Expenditures \$130,077  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 30%  
Equipment - Trucks and other Rubber Tire Vehicles - 25%  
Facility - Administrative / Maintenance Facilities - 12%  
Facility - Passenger / Parking Facilities - 12%  
Rolling Stock - AO - Automobile - 100%  
Rolling Stock - BR - Over-the-road Bus - 40%  
Rolling Stock - BU - Bus - 15%  
Rolling Stock - CU - Cutaway - 12%  
Rolling Stock - DB - Double Decker Bus - 0%  
Rolling Stock - FB - Ferryboat - 7%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - VN - Van - 11%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Volunteer Center of Sonoma County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

