

General Information

Urbanized Area (UZA) Statistics - 2010 Census		
Simi Valley, CA		
31	Square Miles	
125,206	Population	
254	Pop. Rank out of 498 UZAs	
Other UZAs Served		
2 Los Angeles-Long Beach-Anaheim, CA		
Service Area Statistics		
42	Square Miles	
126,878	Population	
Service Consumption		
142,012	Annual Unlinked Trips (UPT)	
Service Supplied		
480,529	Annual Vehicle Revenue Miles (VRM)	
32,606	Annual Vehicle Revenue Hours (VRH)	
Database Information		
NTDID: 90050	Asset Type:	Tier II
Reporter Type: Reduced Reporter	Sponsor NTDID:	A0005

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$314	0.0%
Local Funds	\$0	0.0%
State Funds	\$101,459	1.5%
Federal Assistance	\$6,541,487	97.3%
Other Funds	\$82,616	1.2%
Total Operating Funds Expended	\$6,725,876	100.0%
Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,707,712	79.1%
Federal Assistance	\$450,656	20.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,158,368	100.0%
Assets		
Revenue Vehicles	24	
Service Vehicles	7	
Facilities	2	

Operating Funding Sources

Source	Amount	Percentage
Federal Assistance	\$6,541,487	97.3%
Other Funds	\$82,616	1.2%
State Funds	\$101,459	1.5%
Local Funds	\$0	0.0%
Fare Revenues	\$314	0.0%

Capital Funding Sources

Source	Amount	Percentage
State Funds	\$1,707,712	79.1%
Federal Assistance	\$450,656	20.9%
Other Funds	\$0	0.0%

Performance Measure Targets - 2022

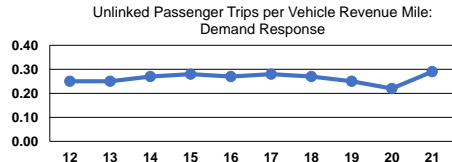
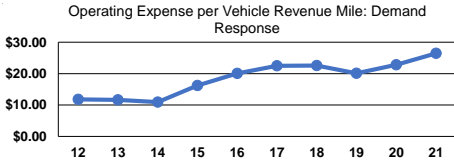
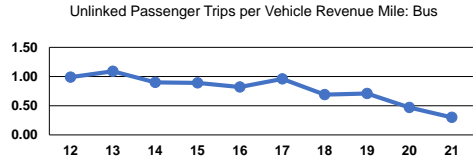
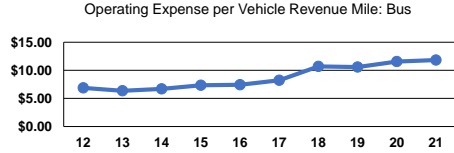
Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 25%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BR - Over-the-road Bus - 10%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - CU - Cutaway - 10%  
Rolling Stock - MV - Minivan - 10%

Operation Characteristics

Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	11	-	\$1,887,724	\$0	\$95,322	20,370	71,397	5,790	6.0
Bus	6	-	\$4,838,152	\$314	\$2,063,046	121,642	409,132	26,816	7.0
Total	17	-	\$6,725,876	\$314	\$2,158,368	142,012	480,529	32,606	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.44	\$326.03	\$92.67	0.3	3.5
Bus	\$11.83	\$180.42	\$39.77	0.3	4.5
Total	\$14.00	\$206.28	\$47.36	0.3	4.4



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.