

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV
 417 Square Miles
 1,886,011 Population
 23 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Nevada Non-UZA

Service Consumption

141,105,773 Annual Passenger Miles (PMT)
 34,342,411 Annual Unlinked Trips (UPT)
 100,087 Average Weekday Unlinked Trips
 88,159 Average Saturday Unlinked Trips
 74,701 Average Sunday Unlinked Trips

Database Information

NTDID: 90045
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 778
 Service Vehicles 59
 Facilities 9
 Track Miles
 Lane Miles 89.40

Service Supplied

24,790,788 Annual Vehicle Revenue Miles (VRM)
 1,833,884 Annual Vehicle Revenue Hours (VRH)
 523 Vehicles Operated in Maximum Service (VOMS)
 779 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

280 Square Miles
 2,265,461 Population

Modal Characteristics

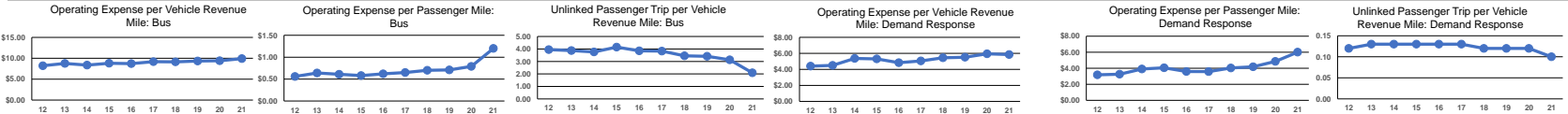
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	293 ¹	\$8,016,743	\$0	\$72,854	\$0	\$8,089,597	
Bus	230 ¹	-	\$24,457,303	\$906,854	\$15,201,043	\$0	\$40,565,200	
Total	-	523	\$32,474,046	\$906,854	\$15,273,897	\$0	\$48,654,797	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$51,533,698 ¹	\$2,072,932 ¹	\$8,089,597	8,579,540	915,073	8,803,134	569,381	0.0	376	293 ¹	28.3%	3.2
Bus	\$158,557,434 ¹	\$35,892,335 ¹	\$40,565,200	132,526,233	33,427,338	15,987,654	1,264,503	69.5	403	230 ¹	75.2%	5.5
Total	\$210,091,132	\$37,965,267	\$48,654,797	141,105,773	34,342,411	24,790,788	1,833,884	69.5	779	523	32.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.85	\$90.51	\$6.01	0.1
Bus	\$9.92	\$125.39	\$1.20	2.1
Total	\$8.47	\$114.56	\$1.49	1.4



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Vegas Adult DayCare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Silver State Adult DayCare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from New Life Adult Day Health Care Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Nevada Adult Day Healthcare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Baby Boomer's Activity Club Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Almost Home Adult Day Care, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Sunrise Adult Day Care (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from NV Transportation Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Keolis Transit America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$56,353,900	26.7%
Local Funds	\$22,153,150	10.5%
State Funds	\$7,442,420	3.5%
Federal Assistance	\$124,999,044	59.3%
Total Operating Funds Expended	\$210,948,514	100.0%

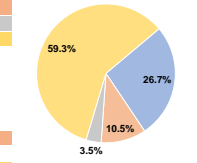
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$8,385,443	17.2%
State Funds	\$0	0.0%
Federal Assistance	\$40,269,354	82.8%
Total Capital Funds Expended	\$48,654,797	100.0%

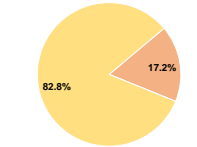
Summary of Operating Expenses (OE)

Labor	\$24,574,762	11.7%
Materials and Supplies	\$1,602,155	0.8%
Purchased Transportation	\$145,239,487	69.1%
Other Operating Expenses	\$38,674,728	18.4%
Total Operating Expenses	\$210,091,132	100.0%
Reconciling OE Cash Expenditures	\$241,101	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - DB - Double Decker Bus - 100%