

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 0 California Non-UZA

Service Area Statistics

436 **Square Miles**
2,972,184 **Population**

Service Consumption

104,424,294 **Annual Passenger Miles (PMT)**
20,607,369 **Annual Unlinked Trips (UPT)**
62,297 **Average Weekday Unlinked Trips**
48,172 **Average Saturday Unlinked Trips**
35,180 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90036
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 1,443
Service Vehicles 170
Facilities 74
Track Miles
Lane Miles 21.90

Service Supplied

21,394,468 **Annual Vehicle Revenue Miles (VRM)**
1,579,914 **Annual Vehicle Revenue Hours (VRH)**
678 **Vehicles Operated in Maximum Service (VOMS)**
1,003 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	242 ¹	\$129,976	\$56,625	\$461,118	\$82,330	\$730,049
Bus	180 ¹	111 ¹	\$0	\$1,487,363	\$4,953,990	\$2,173,388	\$8,614,741
Street Car Rail	-	-	\$12,577,824	\$42,179,968	\$28,857,986	\$0	\$83,615,778
Vanpool	-	145 ¹	\$0	\$0	\$0	\$0	\$0
Total	180	498	\$12,707,800	\$43,723,956	\$34,273,094	\$2,255,718	\$92,960,568

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$0	\$0	\$0	0	0	0	0	0.0	0	0	0.0%	11.3
Demand Response	\$47,101,521 ¹	\$1,876,522 ¹	\$730,049	4,143,772	485,746	4,857,369	312,776	0.0	339	242 ¹	40.1%	6.4
Bus	\$206,303,193 ¹	\$13,072,665 ¹	\$8,614,741	91,388,378	19,880,122	14,285,495	1,209,768	0.0	519	291 ¹	78.4%	10.5
Street Car Rail	\$0	\$0	\$83,615,778	0	0	0	0	0.0	0	0	0.0%	0.0
Vanpool	\$1,822,147 ¹	\$1,562,062 ¹	\$0	8,892,144	241,501	2,251,604	57,370	0.0	145	145 ¹	0.0%	1.4
Total	\$255,226,861	\$16,511,249	\$92,960,568	104,424,294	20,607,369	21,394,468	1,579,914	0.0	1,003	678	32.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00
Demand Response	\$9.70	\$150.59
Bus	\$14.44	\$170.53
Street Car Rail	\$0.00	\$0.00
Vanpool	\$0.81	\$31.76
Total	\$11.93	\$161.54

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	0.0	0.0
Demand Response	\$11.37	\$96.97	0.1	1.6
Bus	\$2.26	\$10.38	1.4	16.4
Street Car Rail	\$0.00	\$0.00	0.0	0.0
Vanpool	\$0.20	\$7.55	0.1	4.2
Total	\$2.44	\$12.39	1.0	13.0

Financial Information

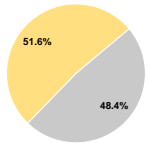
Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$124,200,938 48.4%
Federal Assistance \$132,620,038 51.6%

Total Operating Funds Expended

\$256,820,976

Operating Funding Sources



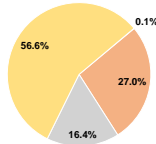
Sources of Capital Funds Expended

Fares and Directly Generated \$54,968 0.1%
Local Funds \$25,105,222 27.0%
State Funds \$15,204,749 16.4%
Federal Assistance \$52,595,629 56.6%

Total Capital Funds Expended

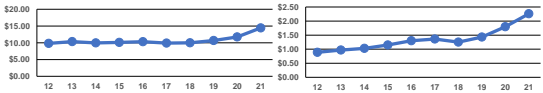
\$92,960,568

Capital Funding Sources

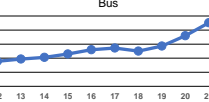


Summary of Operating Expenses (OE)

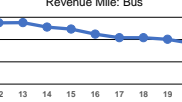
Labor \$131,934,746 51.7%
Materials and Supplies \$21,302,711 8.3%
Purchased Transportation \$67,247,935 26.3%
Other Operating Expenses \$34,741,469 13.6%
Total Operating Expenses \$255,226,861 100.0%
Reconciling OE Cash Expenditures \$1,594,115
Purchased Transportation (Reported Separately) \$0



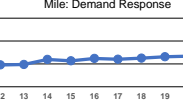
Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



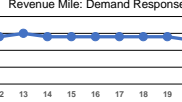
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

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*This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

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