

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ
353 Square Miles
843,168 Population
52 Pop. Rank out of 498 UZAs

Service Consumption

49,065,558 Annual Passenger Miles (PMT)
11,624,788 Annual Unlinked Trips (UPT)
38,270 Average Weekday Unlinked Trips
26,466 Average Saturday Unlinked Trips
11,325 Average Sunday Unlinked Trips

Database Information

NTDID: 90033
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 391
Service Vehicles 49
Facilities 19
Track Miles 7.80
Lane Miles -

Service Area Statistics

335 Square Miles
771,600 Population

Service Supplied

10,312,860 Annual Vehicle Revenue Miles (VRM)
857,797 Annual Vehicle Revenue Hours (VRH)
267 Vehicles Operated in Maximum Service (VOMS)
367 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	87 ¹	\$3,815,888	\$0	\$117,400	\$0	\$3,933,288
Bus	-	174 ¹	\$15,320,906	\$0	\$3,252,950	\$140,800	\$18,714,656
Street Car Rail	-	6 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	267	\$19,136,794	\$0	\$3,370,350	\$140,800	\$22,647,944

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,155,277 4.8%
Local Funds \$25,551,308 38.8%
State Funds \$0 0.0%
Federal Assistance \$37,104,174 56.4%

Total Operating Funds Expended \$65,810,759 100.0%

Sources of Capital Funds Expended

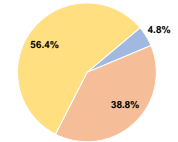
Fares and Directly Generated \$0 0.0%
Local Funds \$6,654,436 29.4%
State Funds \$0 0.0%
Federal Assistance \$15,993,508 70.6%

Total Capital Funds Expended \$22,647,944 100.0%

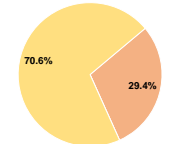
Summary of Operating Expenses (OE)

Labor \$802,414 1.3%
Materials and Supplies \$7,801 0.0%
Purchased Transportation \$61,357,559 95.6%
Other Operating Expenses \$2,011,996 3.1%
Total Operating Expenses \$64,179,770 100.0%
Reconciling OE Cash Expenditures \$1,630,989
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,325,931 ¹	\$13,386 ¹	\$3,933,288	2,199,557	291,209	2,211,083	163,152	0.0	137	87 ¹	57.5%	2.9
Bus	\$50,125,124 ¹	\$334,513 ¹	\$18,714,656	46,374,524	10,894,760	7,902,896	669,149	0.0	222	174 ¹	27.6%	8.4
Street Car Rail	\$3,728,715 ¹	\$0 ¹	\$0	491,477	438,819	198,881	25,496	7.8	8	6 ¹	33.3%	8.0
Total	\$64,179,770	\$347,899	\$22,647,944	49,065,558	11,624,788	10,312,860	857,797	7.8	367	267	27.2%	

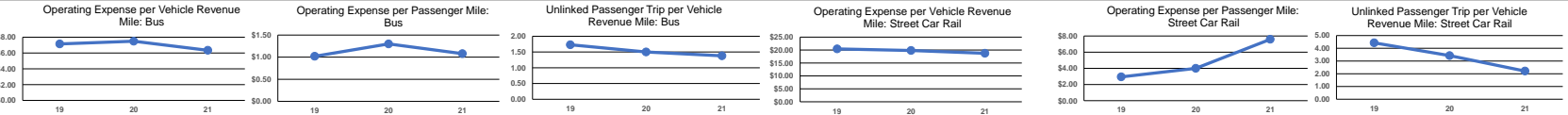
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.67	\$63.29
Bus	\$6.34	\$74.91
Street Car Rail	\$18.75	\$146.25
Total	\$6.22	\$74.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.69	\$35.46	0.1	1.8
Bus	\$1.08	\$4.60	1.4	16.3
Street Car Rail	\$7.59	\$8.50	2.2	17.2
Total	\$1.31	\$5.52	1.1	13.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Tucson Transit Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Tucson Transit Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Tucson Transit Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.