

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
732 Square Miles
2,956,746 Population
15 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

27,078,388 Annual Passenger Miles (PMT)
4,457,759 Annual Unlinked Trips (UPT)
13,810 Average Weekday Unlinked Trips
10,317 Average Saturday Unlinked Trips
8,601 Average Sunday Unlinked Trips

Database Information

NTDID: 90030
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 261
Service Vehicles 112
Facilities 83
Track Miles 146.34
Lane Miles -

Service Area Statistics

340 Square Miles
1,043,734 Population

Service Supplied

7,626,684 Annual Vehicle Revenue Miles (VRM)
535,938 Annual Vehicle Revenue Hours (VRH)
183 Vehicles Operated in Maximum Service (VOMS)
237 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	24 ¹	\$21,781,458	\$271,838	\$268,305	\$0	\$22,321,601
Demand Response	-	16 ¹	\$2,511,441	\$36,566	\$0	\$0	\$2,548,007
Bus	-	135 ¹	\$13,273,003	\$4,832,435	\$3,426,058	\$0	\$21,531,496
Hybrid Rail	-	8 ¹	\$4,274,768	\$0	\$200,184	\$0	\$4,474,952
Total	-	183	\$41,840,670	\$5,140,839	\$3,894,547	\$0	\$50,876,056

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$23,843,716 ¹	\$907,137 ¹	\$22,321,601	4,302,564	162,707	782,995	24,931
Demand Response	\$9,633,662 ¹	\$840,780 ¹	\$2,548,007	774,261	57,444	684,890	37,571
Bus	\$47,466,841 ¹	\$2,551,092 ¹	\$21,531,496	13,062,633	3,012,173	5,370,922	437,632
Hybrid Rail	\$22,409,302 ¹	\$1,448,226 ¹	\$4,474,952	8,938,930	1,225,435	787,877	35,804
Total	\$103,353,521	\$5,747,235	\$50,876,056	27,078,388	4,457,759	7,626,684	535,938

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$30.45	\$956.39
Demand Response	\$14.07	\$256.41
Bus	\$8.84	\$109.46
Hybrid Rail	\$28.44	\$626.89
Total	\$13.55	\$192.85

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,929,148 7.6%
Local Funds \$39,815,030 38.0%
State Funds \$5,754,629 5.5%
Federal Assistance \$51,201,361 48.9%

Total Operating Funds Expended

\$104,700,168

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$7,766,070 15.3%
State Funds \$19,577,259 38.5%
Federal Assistance \$23,532,727 46.3%

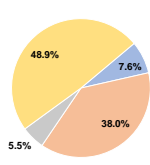
Total Capital Funds Expended

\$50,876,056

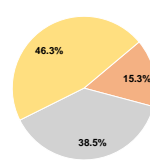
Summary of Operating Expenses (OE)

Labor \$16,810,235 16.3%
Materials and Supplies \$5,130,070 5.0%
Purchased Transportation \$56,834,215 55.0%
Other Operating Expenses \$24,579,001 23.8%
Total Operating Expenses \$103,353,521 100.0%
Reconciling OE Cash Expenditures \$1,346,647
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 80%
Equipment - Steel Wheel Vehicles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 58%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - CR - Commuter Rail - 1%
Infrastructure - YR - Hybrid Rail - 1%
Rolling Stock - BU - Bus - 14%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - LR - Light Rail Vehicle - 0%
Rolling Stock - RL - Commuter Rail Locomotive - 0%
Rolling Stock - RP - Commuter Rail Passenger Coach - 57%
Rolling Stock - VN - Van - 0%

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Bombardier Transportation Holdings, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

¹This agency has a purchased transportation relationship in which they buy service from Bombardier Transportation Holdings, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.

