

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 Square Miles
1,932,666 Population
22 Pop. Rank out of 498 UZAs
Other UZAs Served
2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

22,759,501 Annual Passenger Miles (PMT)
4,024,294 Annual Unlinked Trips (UPT)
12,854 Average Weekday Unlinked Trips
8,523 Average Saturday Unlinked Trips
5,835 Average Sunday Unlinked Trips

Database Information

NTDID: 90029
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 236
Service Vehicles 66
Facilities 23
Track Miles
Lane Miles 5.40

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,702,450 12.4%
Local Funds \$7,357,484 9.4%
State Funds \$2,055,626 2.6%
Federal Assistance \$59,131,965 75.6%

Total Operating Funds Expended \$78,247,525 100.0%

Sources of Capital Funds Expended

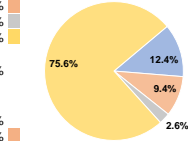
Fares and Directly Generated \$0 0.0%
Local Funds \$70,744 0.6%
State Funds \$6,117,708 48.6%
Federal Assistance \$6,403,075 50.9%

Total Capital Funds Expended \$12,591,527 100.0%

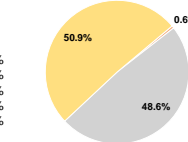
Summary of Operating Expenses (OE)

Labor \$48,271,434 61.7%
Materials and Supplies \$4,965,055 6.4%
Purchased Transportation \$8,382,288 10.7%
Other Operating Expenses \$16,555,148 21.2%
Total Operating Expenses \$78,173,925 100.0%
Reconciling OE Cash Expenditures \$73,600
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 85%
Facility - Administrative / Maintenance Facilities - 44%
Facility - Passenger / Parking Facilities - 17%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 17%
Rolling Stock - CU - Cutaway - 17%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	35 ¹	\$649,994	\$0	\$245,652	\$0	\$895,646
Bus	96 ¹	12 ¹	\$7,211,130	\$981,107	\$3,492,334	\$11,310	\$11,695,881
Total	96	47	\$7,861,124	\$981,107	\$3,737,986	\$11,310	\$12,591,527

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,645,370 ¹	\$321,832 ¹	\$895,646	651,314	66,110	788,017	50,279	0.0	71	35 ¹	102.9%	3.9
Bus	\$69,528,555 ¹	\$6,691,877 ¹	\$11,695,881	22,108,187	3,958,184	6,035,036	446,117	11.2	190	108 ¹	75.9%	6.6
Total	\$78,173,925	\$7,013,709	\$12,591,527	22,759,501	4,024,294	6,823,053	496,396	11.2	261	143	45.2%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$10.97	\$171.95	Demand Response	\$13.27	0.1
Bus	\$11.52	\$155.85	Bus	\$3.14	0.7
Total	\$11.46	\$157.48	Total	\$3.43	0.6

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.97	\$130.77	1.3
Bus	\$11.52	\$17.57	8.9
Total	\$11.46	\$19.43	8.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from First Transit, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from First Transit, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.