

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

27,088 Annual Passenger Miles (PMT)
11,555 Annual Unlinked Trips (UPT)
40 Average Weekday Unlinked Trips
25 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90024
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

8 Square Miles
49,139 Population

Service Supplied

34,431 Annual Vehicle Revenue Miles (VRM)
3,437 Annual Vehicle Revenue Hours (VRH)
4 Vehicles Operated in Maximum Service (VOMS)
10 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 10
Service Vehicles -
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

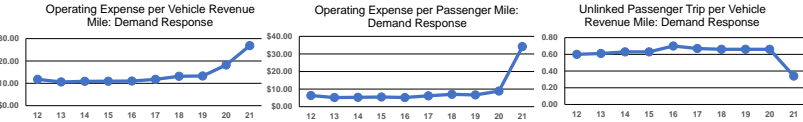
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Mode | | | | | | | |
| Demand Response | - | 4 ¹ | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | - | 4 | \$0 | \$0 | \$0 | \$0 | \$0 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|------------------------|----------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | \$925,196 ¹ | \$7,417 ¹ | \$0 | 27,088 | 11,555 | 34,431 | 3,437 |
| Total | \$925,196 | \$7,417 | \$0 | 27,088 | 11,555 | 34,431 | 3,437 |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | | |
|-----------------|---|---|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$26.87 | \$269.19 | \$34.16 | \$80.07 | 0.3 | 3.4 |
| Total | \$26.87 | \$269.19 | \$34.16 | \$80.07 | 0.3 | 3.4 |



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,417 0.8%
Local Funds \$920,190 99.2%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended

\$927,607

100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

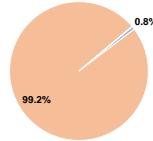
Total Capital Funds Expended

\$0

Summary of Operating Expenses (OE)

Labor \$69,288 7.5%
Materials and Supplies \$39,265 4.2%
Purchased Transportation \$727,391 78.6%
Other Operating Expenses \$89,252 9.6%
Total Operating Expenses \$925,196 100.0%
Reconciling OE Cash Expenditures \$2,411
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - CU - Cutaway - 0%