http://www.cityoflamirada.org/departments/community-services/tra 13700 La Mirada Blvd La Mirada, Ca 90638-3028

## City of La Mirada dba La Mirada Transit 2021 Annual Agency Profile

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - CU - Cutaway - 0%

General Information							Financial Information							
Urbanized Area Statistics - 2010 Census Service Consumption Los Angeles-Long Beach-Anaheim, CA 27.088 Annual Passenger Miles (PMT)						Database Information NTDID: 90024 Reporter Type: Full Reporter			Sources of Operating Funds Expended Fares and Directly Generated \$7,417			Operating Funding Sour 0.8%		
1,736 Square Miles	21,000 Annual Valinked Trips (UPT) 11,555 Annual Unlinked Trips (UPT) 40 Average Weekday Unlinked Trips 25 Average Saturday Unlinked Trips				Local Funds				99.2%					
12,150,996 Population					Asset Type: Tier II Sponsor NTDID:		State Funds Federal Assistance		\$920,190 \$0	0.0%		0.		
2 Pop. Rank out of									\$0	0.0%				
	100 02/10		verage Sunday Un			openeer mibib.				ψu	0.070			
		0 1	verage ounday on	inikeu mps				Total	Operating Funds Expended	\$927.607	100.0%			
						Assets		- Ottai	operating rando Experiado		100.070			
Service Area Statistics		Service Supplied				Revenue Vehicles 10		Sources of Capital F		ital Funds Expended		99.2%		
8 Square Miles		34,431 Annual Vehicle Revenue Miles (VRM)				Service Vehicles -		Fares a	ind Directly Generated					
49,139 Population		3.437 Annual Vehicle Revenue Hours (VRH)				Facilities 1		Local Funds		\$0				
		4 Vehicles Operated in Maximum Service (VOMS)			VOMS)	Track Miles		State Funds		\$0				
		10 <b>V</b>	ehicles Available f	for Maximum Service	(VAMS)	Lane Miles			Federal Assistance	\$0				
			Modal Chara	cteristics				То	tal Capital Funds Expended	i \$0				
	Vehicles O													
Iodal Overview						of Capital Funds			Summary of Oper	ating Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and									
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$69,288	7.5%			
emand Response	-	4 1	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		Materials and Supplies	\$39,265	4.2%			
otal		4	\$0	\$0	\$0	\$0	\$0		chased Transportation or Operating Expenses	\$727,391 \$89,252	78.6% 9.6%			
								Othe	Total Operating Expenses		9.6%			
								Reconciling	DE Cash Expenditures	\$2,411	100.076			
									chased Transportation	ψ2,411				
								(Reported Separately)		\$0				
Operation Characteristics								Fixed Gu	deway Vehicles Available	9			Averag	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dire	ctional for Maximun	vehicles Operated in		Percent	Fleet Age i	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	e Miles Service	Maximum Service	s	pare Vehicles	Years	
emand Response	\$925,196 <sup>1</sup>	\$7,417 1	\$0	27,088	11,555	34,431	3,437		0.0 10			150.0%	8.	
otal	\$925,196	\$7,417	\$0	27,088	11,555	34,431	3,437		0.0 10	) 4		60.0%		
Performance Measures		Service Efficiency						Service Effectiveness						
				ating Expenses per			Operating Expenses per		Operating Expenses pe		Unlinked Trips per		Unlinked Trips per	
Node	Ve	hicle Revenue Mile	Vel	hicle Revenue Hour		Mode	P	assenger Mile	Unlinked Passenger Trip			Vehicle I	Revenue Hou	
Demand Response		\$26.87 \$26.87		\$269.19 \$269.19		Demand Response Total		\$34.16 \$34.16	\$80.07 \$80.07		0.3		3.	
otal		\$26.87		\$269.19		Iotal		\$34.16	\$80.07		0.3		3.4	
Operating Expense per Vehicle F	Revenue	Operating Expense per			nger Trip per Vehicle									
Mile: Demand Response	\$40.00	Demand Res		Revenue Mile: I	Demand Response									
00				0.80										
00	\$30.00			0.00										
				0.40										

\$0.00 \_\_\_\_\_\_\_\_ \$0.00 \_\_\_\_\_\_\_ 0.00 \_\_\_\_\_\_\_ 0.00 \_\_\_\_\_\_\_ 0.00 \_\_\_\_\_\_\_ 0.00 \_\_\_\_\_\_\_ 0.00 \_\_\_\_\_\_\_ 0.00 \_\_\_\_\_\_\_ 0.00 \_\_\_\_\_\_\_ 0.00 \_\_\_\_\_\_\_ 0.00 \_\_\_\_\_\_\_ 0.00 \_\_\_\_\_\_\_ 0.00 \_\_\_\_\_\_\_ 0.00 \_\_\_\_\_\_\_ 0.00 \_\_\_\_\_\_\_ 0.00 \_\_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_ 0.00 \_\_\_\_\_ 0.00 \_\_\_\_\_ 0.00 \_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_ 0.00 \_\_\_\_\_\_\_ 0.00 \_\_\_\_\_\_\_ 0.00 \_\_\_\_\_\_\_ 0.00 \_\_\_\_\_\_\_ 0.00 \_\_\_\_\_\_\_ 0.00 \_\_\_\_\_\_\_0.00 \_\_\_\_\_\_\_0.00 \_\_\_\_\_\_\_0.00 \_\_\_\_\_\_\_0.00 \_\_\_\_\_\_\_0.00 \_\_\_\_\_\_\_0.00 \_\_\_\_\_\_\_0.00 \_\_\_\_\_\_\_0.00 \_\_\_\_\_\_\_0.00 \_\_\_\_\_\_\_0.00 \_\_\_\_\_\_\_0.00 \_\_\_\_\_\_0.00 \_\_\_\_\_\_0.00 \_\_\_\_\_0.00 \_\_\_\_\_\_0.00 \_\_\_\_\_\_0.00 \_\_\_\_\_0.00 \_\_\_\_\_0.00 \_\_\_\_\_0.00 \_\_\_\_\_0.00 \_\_\_\_\_0.00 \_\_\_\_\_0.00 \_\_\_\_0.00 \_\_\_\_0.00 \_\_\_\_0.00 \_\_\_\_0.00 \_\_\_\_0.00 \_\_\_0.00 \_\_\_\_0.00 \_\_\_0.00 \_\_\_0.00 \_\_\_0.00 \_\_\_0.00 \_\_\_0.00 \_\_\_0.00 \_\_\_0.00 \_\_\_0.00 \_\_\_0.00 \_\_\_0.00 \_\_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00 \_\_0.00

Notes: "Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. "Includes data for a contract with another reporter. "This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.