

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

2,936,477 Annual Passenger Miles (PMT)
700,892 Annual Unlinked Trips (UPT)
2,428 Average Weekday Unlinked Trips
1,068 Average Saturday Unlinked Trips
507 Average Sunday Unlinked Trips

Database Information

NTDID: 90022
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 42
Service Vehicles 13
Facilities 3
Track Miles
Lane Miles

Service Area Statistics

37 Square Miles
637,365 Population

Service Supplied

1,071,728 Annual Vehicle Revenue Miles (VRM)
99,229 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7 ¹	\$246,703	\$0	\$0	\$0	\$246,703
Bus	24	-	\$3,180,389	\$56,078	\$0	\$312,462	\$3,548,929
Total	24	7	\$3,427,092	\$56,078	\$0	\$312,462	\$3,795,632

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$416,155 ¹	\$3,403 ¹	\$246,703	12,197	4,941	19,295	4,009	0.0	7	7 ¹	0.0%	5.7
Bus	\$13,579,032	\$2,109	\$3,548,929	2,924,280	695,951	1,052,433	95,220	0.0	29	24	20.8%	8.2
Total	\$13,995,187	\$5,512	\$3,795,632	2,936,477	700,892	1,071,728	99,229	0.0	36	31	13.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$21.57	\$103.81	Demand Response
Bus	\$12.90	\$142.61	Bus
Total	\$13.06	\$141.04	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$334,563 2.4%
Local Funds \$7,140,959 51.0%
State Funds \$3,405,778 24.3%
Federal Assistance \$3,117,349 22.3%

Total Operating Funds Expended

\$13,998,649

100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$297,164 7.8%
Local Funds \$461,498 12.2%
State Funds \$241,988 6.4%
Federal Assistance \$2,794,982 73.6%

Total Capital Funds Expended

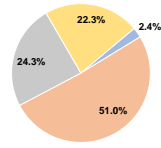
\$3,795,632

100.0%

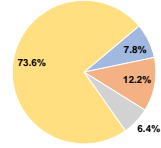
Summary of Operating Expenses (OE)

Labor \$11,236,221 80.3%
Materials and Supplies \$727,225 5.2%
Purchased Transportation \$344,500 2.5%
Other Operating Expenses \$1,687,241 12.1%
Total Operating Expenses \$13,995,187 100.0%
Reconciling OE Cash Expenditures \$3,462
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 44%
Rolling Stock - VN - Van - 0%

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

