https://www.norwalk.org/city-hall/departments/norwalk-transit-sy 12700 Norwalk Blvd Norwalk, Ca 90650-3144

City of Norwalk dba Norwalk Transit System 2021 Annual Agency Profile

Operating Expense per Passenger Mile: Demand Response

14 15 16 17 18 19 20 21

\$10.00

12 13

\$40.00

\$30.00

\$20.00

\$0.00

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Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

12 13 14 15 16 17 18 19 20 21

General Information									Financial Information						
Urbanized Area Statistics - 2010 Census Los Angeles-Long Beach-Anaheim, CA 1,736 Square Milles 12,150,996 Population 2 Pop. Rank out of 498 UZAs		2,936,477 Annual Passenger Miles (PMT) 700,892 Annual Unlinked Trips (UPT) 2,428 Average Weekday Unlinked Trips				Database Information NTDID: 90022 Reporter Type: Full Reporter Asset Type: Tier II			Sources of Operating Funds Expen Fares and Directly Generated \$334 Local Funds \$7,140 State Funds \$3,405			2.4% 51.0% 24.3%	Operating F	22.3% 2.4%	
						Sponsor NTDID:		Federal Assistance		\$3,117,349	22.3%	24.3%			
						Assets		Total	I Operating	Funds Expended	\$13,998,649	100.0%			
Service Area Statistics 37 Square Miles		Service Supplied 1,071,728 Annual Vehicle Revenue Miles (VRM)				Revenue Vehicles	42		Sources of Capital Fun		I Funds Expended			51.0%	
						Service Vehicles		Fares and Directly Generated		\$297,164	7.8%				
637,365 Population		99,229 Annual Vehicle Revenue Hours (VRH)			F	Facilities		Local Funds		ocal Funds	\$461,498	12.2%			
		31 V	ehicles Operated i	n Maximum Service	(VOMS) T	MS) Track Miles			State Funds		\$241,988	6.4%			
		36 Vehicles Available for Maximum Service (V			VAMS) Lane Miles			Federal Assistance		\$2,794,982	73.6%				
					. ,								Capital Fund	dina Sources	
		Modal Characteristics						Total Capital Funds Expended		\$3,795,632	100.0%		-		
Modal Overview		Vehicles Operated in Maximum Service Uses o			ee of Conital Fun	f Capital Funds			Summary of Operating Expenses (OE)						
lodal Overview		Directly Purchased				us		Summary of Operating Expenses		ing Expenses (OE)					
Node	Operated	Transportation	Vehicles	Guidewavs	Facilities and Stations	Other	Total			Labor	\$11,236,221	80.3%		7.8%	
Demand Response	operateu	7 ¹	\$246,703	Suideways \$0	\$0	\$0	\$246.703		Materials a		\$727.225	5.2%	73.6%	6	
lus	24	-	\$3,180,389	\$56.078	\$0 \$0	\$312.462	\$3,548,929	Purchased Transportation		\$344,500	2.5%		12.2%		
otal	24	- 7	\$3,427,092	\$56,078	\$0 \$0	\$312,462	\$3,795,632				\$344,500	2.5%			
otai	24	· · · ·	<i>\$3,421,032</i>	\$30,070	φŪ	\$312,40Z	<i>43,133,032</i>	Other Operating Expenses		\$13.995.187	100.0%				
								Reconciling			\$3,462	100.078		6.4%	
									rchased Tra		φ 3 ,402				
								(Reported Separately)		\$0					
								(http://tod.ooparationy)		ψυ					
peration Characteristics								Fixed Gu	uideway \	/ehicles Available				Average	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional		Vehicles Operated in		Percent	Fleet Age in	
ode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours		te Miles	Service	Maximum Service	S	pare Vehicles	Years ^a	
emand Response	\$416,155 ¹	\$3,403 1	\$246,703	12,197	4,941	19,295	4,009		0.0	7	7		0.0%	5.7	
us	\$13,579,032	\$2,109	\$3,548,929	2,924,280	695,951	1,052,433	95,220		0.0	29	24		20.8%	8.2	
Fotal	\$13,995,187	\$5,512	\$3,795,632	2,936,477	700,892	1,071,728	99,229		0.0	36	31		13.9%		
Performance Measures		Service Efficiency								Service Effect					
	Oper	ating Expenses per		Operating Expenses per				Expenses per Operating Expenses per		Unlinked Trips per		Unlinked Trips per			
lode	Vehicle Revenue Mile		Vehicle Revenue Hour			lode	F	Passenger Mile	Unlinke	ked Passenger Trip	Vehicle Rev		Vehicle F	hicle Revenue Hour	
Demand Response		\$21.57		\$103.81		emand Response		\$34.12		\$84.22		0.3		1.2	
Bus	\$12.90		\$142.61		Bus			\$4.64		\$19.51		0.7		7.3	
		\$13.06		\$141.04	Т			\$4.77		\$19.97		0.7		7.1	

\$25.0

\$20.00

\$15.00

\$10.00

\$0.00

Operating Expense per Vehicle Revenue Mile: Demand Response

12 13 14 15 16 17 18 19 20 21

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 0% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 44% Rolling Stock - VN - Van - 0%

Operating Expense per Vehicle Revenue Mile: Bus

12 13 14 15 16 17 18 19 20 21

\$4.00

\$15.00

\$10.00

\$5.00

\$0.00

Notes: ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. ¹Includes data for a contract with another reporter. ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. ¹This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

2.00

1.50

0.50

0.00

Operating Expense per Passenger Mile: Bus

15 16 17 18 19 20 21

12 13 14

\$2.00

\$1.00

\$0.00

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

12 13 14 15 16 17 18 19 20 21
