http://www.sbmtd.gov/ 550 Olive St Santa Barbara, Ca 93101-1610

Notes: \*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

## Santa Barbara Metropolitan Transit District 2021 Annual Agency Profile

Mr. Jerry Estrada 8059633364

Performance Measure Targets - 2022

Rolling Stock - AB - Articulated Bus - 0% Rolling Stock - BU - Bus - 16% Rolling Stock - MV - Minivan - 0%

Performance Measure - Isagets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 32% Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0%

General Information								Financial Information						
Urbanized Area Statistics - 2010 Census Service Consumption						Database Information		Sources of Operating Funds Expended				Operating Funding Sourc		
56 Square Miles         2,378,588           195,861 Population         7,476           184 Pop. Rank out of 498 UZAs         5,155			,738,589 Annual Passenger Miles (PMT) ,378,589 Annual Unlinked Trips (UPT)			NTDID: 9	90020	Fares and Dir	ectly Generated	\$757,756	3.0%			
		2,378,589 A				Reporter Type: Fu Asset Type: Tie		St	Local Funds	\$3,849,973 \$8,989,179	15.3%			
		7,476 Average Weekday Unlinked Trips							State Funds		35.7%		3.0	
		5,155 A	verage Saturday U	nlinked Trips		Sponsor NTDID:		Federal Assistance		\$11,590,054	46.0%	46.0%		
Other UZAs Served		3,898 A	verage Sunday Un	linked Trips										
0 California Non-UZA								Total Opera	ing Funds Expended	\$25,186,962	100.0%		15.3%	
						Assets								
Service Area Statistics		Service Supplied			F	levenue Vehicles	114	Sources of Capital		I Funds Expended				
52 Square Miles 199,668 Population		2,099,365 Annual Vehicle Revenue Miles (VRM) 172,906 Annual Vehicle Revenue Hours (VRH) 74 Vehicles Operated in Maximum Service (VOMS)			s	ervice Vehicles	32	Fares and Dir	Fares and Directly Generated		0.0%		5.7%	
					F	acilities	5	Local Funds State Funds		\$1,024,054 \$602,543	44.1%	33.1%	3.7%	
						rack Miles					26.0%			
		112 V	ehicles Available f	or Maximum Service	(VAMS) L	ane Miles		Fed	eral Assistance	\$694,377	29.9%			
													ding Sources	
			Modal Charac	teristics				Total Ca	ital Funds Expended	\$2,320,974	100.0%			
	Vehicles O	perated											9.9%	
Modal Overview	in Maximun	Service		Uses of Capital			al Funds		Summary of Operation					
	Directly	Purchased	Revenue	Systems and	Facilities and					5 1				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$18,865,385	78.4%			
Bus	74	-	\$1,289,579	\$147,717	\$755,339	\$128,339	\$2,320,974		Is and Supplies	\$2,363,436	9.8%	26.0%		
Total	74		\$1,289,579	\$147,717	\$755,339	\$128,339	\$2,320,974		Transportation	\$0	0.0%	20.0%		
									ating Expenses	\$2,820,113	11.7%		44.1%	
									Operating Expenses	\$24,048,934	100.0%			
								Reconciling OE Ca		\$1,138,028				
									Transportation	\$0				
								(керо	ted Separately)	\$0				
Operation Characteristics								Fixed Guideway	Vehicles Available				Average	
operation enalueteriettee	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in		Percent		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service		Spare Vehicles	Yearsa	
	\$24.048.934	\$400,145	\$2,320,974	9,738,589	2,378,589	2,099,365	172,906	0.0		74		51.4%	10.6	
Bus		\$400,145	\$2,320,974	9,738,589	2,378,589	2,099,365	172,906	0.0		74		33.9%		
	\$24,048,934													
Total	\$24,048,934		ruice Efficiency						Service Effec	tivonoss				
Total			rvice Efficiency Opera	ating Expenses per			Operating	Expenses per Op	Service Effect erating Expenses per	tiveness Unlinked	Trips per	Unlin	ked Trips per	
Bus Total Performance Measures Mode	Oper	Ser	Opera	ating Expenses per nicle Revenue Hour	Ν	lode							ked Trips per Revenue Hour	
Total Performance Measures	Oper	Ser ating Expenses per	Opera		E	lode Jus			erating Expenses per	Unlinked				