

General Information

Urbanized Area Statistics - 2010 Census

Santa Barbara, CA  
56 Square Miles  
195,861 Population  
184 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 California Non-UZA

Service Consumption

9,738,589 Annual Passenger Miles (PMT)  
2,378,589 Annual Unlinked Trips (UPT)  
7,476 Average Weekday Unlinked Trips  
5,155 Average Saturday Unlinked Trips  
3,898 Average Sunday Unlinked Trips

Database Information

NTDID: 90020  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Assets

Revenue Vehicles 114  
Service Vehicles 32  
Facilities 5  
Track Miles  
Lane Miles

Service Supplied

2,099,365 Annual Vehicle Revenue Miles (VRM)  
172,906 Annual Vehicle Revenue Hours (VRH)  
74 Vehicles Operated in Maximum Service (VOMS)  
112 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

52 Square Miles  
199,668 Population

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	74	-	\$1,289,579	\$147,717	\$755,339	\$128,339	\$2,320,974
Total	74	-	\$1,289,579	\$147,717	\$755,339	\$128,339	\$2,320,974

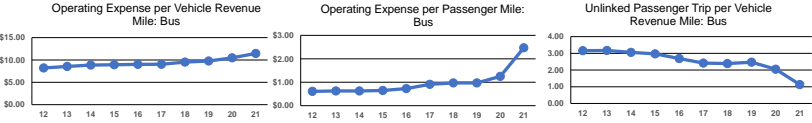
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$24,048,934	\$400,145	\$2,320,974	9,738,589	2,378,589	2,099,365	172,906
Total	\$24,048,934	\$400,145	\$2,320,974	9,738,589	2,378,589	2,099,365	172,906

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$11.46	\$139.09	Bus
Total	\$11.46	\$139.09	Total



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$757,756 3.0%  
Local Funds \$3,849,973 15.3%  
State Funds \$8,989,179 35.7%  
Federal Assistance \$11,590,054 46.0%

Total Operating Funds Expended

\$25,186,962

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$1,024,054 44.1%  
State Funds \$602,543 26.0%  
Federal Assistance \$694,377 29.9%

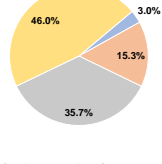
Total Capital Funds Expended

\$2,320,974

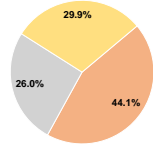
Summary of Operating Expenses (OE)

Labor \$18,865,385 78.4%  
Materials and Supplies \$2,363,436 9.8%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$2,820,113 11.7%  
Total Operating Expenses \$24,048,934 100.0%  
Reconciling OE Cash Expenditures \$1,138,028  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 32%  
Equipment - Trucks and other Rubber Tire Vehicles - 100%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BU - Bus - 16%  
Rolling Stock - MV - Minivan - 0%